



Republic of the Philippines  
**Department of Education**  
 REGION II - CAGAYAN VALLEY  
 SCHOOLS DIVISION OF TUGUEGARAO CITY

**Procurement Monitoring Report as of July 14, 2020**

| Code (UACS/PAP)                         | Procurement Program/Project   | PMO/End-User | Mode of Procurement | Actual Procurement Activity |                |              |              |                  |                |           |                 |                  |                   | Source of Funds | ABC (Php)           |                         |            | Contract Cost (Php) |            |            |      |
|---|---|--------------|---------------------|-----------------------------|----------------|--------------|--------------|------------------|----------------|-----------|-----------------|------------------|-------------------|-----------------|---------------------|-------------------------|------------|---------------------|------------|------------|------|
|   |   |              |                     | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Bid by Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed |                 | Delivery/Completion | Inspection & Acceptance | Total      | MOOE                | CO         | Total      | MOOE |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |              |                     |                             |                |              |              |                  |                |           |                 |                  |                   |                 |                     |                         |            |                     |            |            |      |
|   | (LOT 9)PROCUREMENT OF CATERING SERVICES FOR THE 2020 National Schools Press Conference  | NSPC         | Public Bidding      |                             | Jan. 14        | Jan. 21      | Feb. 3       | Feb. 3           |                | Feb. 28   | Mar. 4          | Mar. 4           |                   |                 | GAA                 | 679500                  | 679500     |                     | 599470     | 599470     |      |
|   | (LOT 10)PROCUREMENT OF CATERING SERVICES FOR THE 2020 National Schools Press Conference | NSPC         | Public Bidding      |                             | Jan. 14        | Jan. 21      | Feb. 3       | Feb. 3           |                | Feb. 28   | Mar. 2          | Mar. 3           |                   |                 | GAA                 | 679500                  | 679500     |                     | 627193     | 599470     |      |
|   | (LOT 12)PROCUREMENT OF CATERING SERVICES FOR THE 2020 National Schools Press Conference | NSPC         | Public Bidding      |                             | Jan. 14        | Jan. 21      | Feb. 3       | Feb. 3           |                | Feb. 28   | Mar. 3          | Mar. 4           |                   |                 | GAA                 | 679500                  | 679500     |                     | 632690     | 599470     |      |
|   | (LOT 13)PROCUREMENT OF CATERING SERVICES FOR THE 2020 National Schools Press Conference | NSPC         | Public Bidding      |                             | Jan. 14        | Jan. 21      | Feb. 3       | Feb. 3           |                | Feb. 28   | Mar. 4          | Mar. 4           |                   |                 | GAA                 | 679500                  | 679500     |                     | 599470     | 599470     |      |
|   | (LOT 16)PROCUREMENT OF CATERING SERVICES FOR THE 2020 National Schools Press Conference | NSPC         | Public Bidding      |                             | Jan. 14        | Jan. 21      | Feb. 3       | Feb. 3           |                | Feb. 28   | Mar. 4          | Mar. 4           |                   |                 | GAA                 | 679500                  | 679500     |                     | 599470     | 599470     |      |
|   | (LOT 17)PROCUREMENT OF CATERING SERVICES FOR THE 2020 National Schools Press Conference | NSPC         | Public Bidding      |                             | Jan. 14        | Jan. 21      | Feb. 3       | Feb. 3           |                | Feb. 28   | Mar. 4          | Mar. 4           |                   |                 | GAA                 | 679500                  | 679500     |                     | 577470     | 599470     |      |
|   | School Lot Survey   | SGOD         | SVP                 |                             |                |              |              |                  |                |           |                 |                  |                   |                 | GAA                 | 106,216.76              | 106,216.76 |                     | 103,000.00 | 103,000.00 |      |
|   | CATERING SERVICES AND HOTEL ACCOMMODATION 2020 NSPC FINAL OCULAR INSPECTION             | NSPC         | SVP                 |                             | January 18     |              |              | January 21       |                |           |                 |                  |                   |                 | GAA                 | 161493.75               | 161493.75  |                     | 181,000.00 | 181,000.00 |      |
|   | Catering Services on 2020 NSPC-NTWG   | NSPC         | SVP                 |                             | January 21     |              |              | January 24       |                |           |                 |                  |                   |                 | GAA                 | 392000                  | 392000     |                     | 380,800.00 | 380,800.00 |      |
|   | Catering Services on 2020 NSPC-Prctors  | NSPC         | SVP                 |                             | January 21     |              |              | January 24       |                |           |                 |                  |                   |                 | GAA                 | 528500                  | 528500     |                     | 505,850.00 | 505,850.00 |      |
|   | Catering Services on 2020 NSPC- Judges  | NSPC         | SVP                 |                             | January 21     |              |              | January 24       |                |           |                 |                  |                   |                 | GAA                 | 207500                  | 207500     |                     | 186,750.00 | 186,750.00 |      |
|   | Rental of Vehicle   | NSPC         | SVP                 |                             | January 21     |              |              | January 24       |                |           |                 |                  |                   |                 | GAA                 | 720000                  | 720000     |                     | 720,000.00 | 720,000.00 |      |
|   | Procurement of Equipment /Facility for NSPC   | NSPC         | SVP                 |                             | January 25     |              |              | January 28       |                |           |                 |                  |                   |                 | GAA                 | 198200                  | 198200     |                     | 195,650.00 | 195,650.00 |      |
|   | purified water for January 2020   | OSDS         | Shopping            |                             |                |              |              | 03-Jan-20        |                | 03-Jan-20 |                 |                  |                   |                 | GAA                 | 2,580.00                | 2,580.00   |                     | 2,580.00   | 2,580.00   |      |
|   | Re-Orientation Meeting Division Technical Assistance                                    | NSPC         | Shopping            |                             |                |              |              | 10-Jan-20        |                | 10-Jan-20 |                 |                  |                   |                 | GAA                 | 4,050.00                | 4,050.00   |                     | 4,050.00   | 4,050.00   |      |



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| Code (UACB/PAP)                         | Procurement Program/Project  | PNOVE d-User | Mode of Procurement | Actual Procurement Activity |                |              |                   |                 |                |           |                 |                  |                   |                     |                         | Source of Funds | ABC (Php) |           |           | Contract Cost (Php) |            |            |
|---|--|--------------|---------------------|-----------------------------|----------------|--------------|-------------------|-----------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-----------|-----------|-----------|---------------------|------------|------------|
|   |  |              |                     | Pre-Proc Conference         | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Gen of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance |                 | Total     | MOOE      | CO        | Total               | MOOE       | CO         |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |  |              |                     |                             |                |              |                   |                 |                |           |                 |                  |                   |                     |                         |                 |           |           |           |                     |            |            |
|   | Catering services for Private School Meeting Jan 17                                      | SCOD         | Shopping            |                             |                |              |                   | 1/14/2020       | 1/14/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 19,250.00 | 19,250.00 |                     | 19,250.00  | 19,250.00  |
|   | Catering for NTWG Meeting -Final Ocular Inspection                                       | NSPC         | Shopping            |                             |                |              |                   | 1/20/2020       | 1/20/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 28,350.00 | 28,350.00 |                     | 28,300.00  | 28,300.00  |
|   | stainless railings PWD 4.6meters height x 100  | OSDS         | Shopping            |                             |                |              |                   | 1/20/2020       | 1/20/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 22,125.00 | 22,125.00 |                     | 16,100.00  | 16,100.00  |
|   | Tarsaultin-Final Ocular Inspection   | NSPC         | Shopping            |                             |                |              |                   | 1/23/2020       | 1/23/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 6,600.00  | 6,600.00  |                     | 6,600.00   | 6,600.00   |
|   | lets Final Ocular Inspection NSPC 2020   | NSPC         | Shopping            |                             |                |              |                   | 1/24/2020       | 1/24/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 4,940.00  | 4,940.00  |                     | 4,940.00   | 4,940.00   |
|   | Token for Final Ocular inspection  | NSPC         | Shopping            |                             |                |              |                   | 1/27/2020       | 1/27/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 7,805.00  | 7,805.00  |                     | 7,030.00   | 7,030.00   |
|   | Plenas citizen charter   | OSDS         | Shopping            |                             |                |              |                   | 1/27/2020       | 1/27/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 7,500.00  | 7,500.00  |                     | 6,800.00   | 6,800.00   |
|   | Hotel Accommodation -BUD   | NSPC         | Shopping            |                             |                |              |                   | 1/27/2020       | 1/27/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 3,649.00  | 3,649.00  |                     | 3,649.00   | 3,649.00   |
|   | repair & maintenance of mtububuh   | OSDS         | Shopping            |                             |                |              |                   | 1/29/2020       | 1/29/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 7,824.00  | 7,824.00  |                     | 7,824.00   | 7,824.00   |
|   | additional payment for Meals & Hotel Accommodation of NSPC-NTWG due to flight reschedule | NSPC         | Shopping            |                             |                |              |                   | 1/29/2020       | 1/29/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 36,543.00 | 36,543.00 |                     | 36,543.00  | 36,543.00  |
|   | Token -BUD   | NSPC         | Shopping            |                             |                |              |                   | 1/30/2020       | 1/30/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 1865      | 1865      |                     | 1865       | 1865       |
|   | Hotel Accommodation-Visitor for Early Registration                                       | SGOD         | Shopping            |                             |                |              |                   | 1/30/2020       | 1/30/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 2,530.00  | 2,530.00  |                     | 2,530.00   | 2,530.00   |
|   | catering PSPA Reorganizational Meeting Jan. 31, 2020                                     | OSDS         | Shopping            |                             |                |              |                   | 1/30/2020       | 1/30/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 4,800.00  | 4,800.00  |                     | 4,800.00   | 4,800.00   |
|   | Hotel Accommodation of 2020 NSPC-Judges  | NSPC         | SVP                 |                             | February 1     |              |                   | February 5      |                |           |                 |                  |                   |                     |                         |                 | GAA       | 298800    | 298800    |                     | 281 400.00 | 281 400.00 |
|   | Catering Services for Opening and Closing Program of 2020 NSPC                           | NSPC         | SVP                 |                             | February 4     |              |                   | February 7      |                |           |                 |                  |                   |                     |                         |                 | GAA       | 311500    | 311500    |                     | 280 000.00 | 280 000.00 |
|   | Cagayan Tour Services  | NSPC         | SVP                 |                             | February 4     |              |                   | February 7      |                |           |                 |                  |                   |                     |                         |                 | GAA       | 100000    | 100000    |                     | 99 000.00  | 99 000.00  |
|   | Procurement of Leds for NSPC 2020  | NSPC         | SVP                 |                             | February 4     |              |                   | February 7      |                |           |                 |                  |                   |                     |                         |                 | GAA       | 149000    | 149000    |                     | 148 404.00 | 148 404.00 |



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|---|--|------------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-----------------|-------------------------|------------|------------|---------------------|------------|------------|
|   |  |                  |                     | Pre-Bid Conference          | Ads/Post of IB | Pre-Bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |                 | Inspection & Acceptance | Total      | MOOE       | CO                  | Total      | MOOE       |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |  |                  |                     |                             |                |              |                   |                  |                |           |                 |                  |                   |                     |                 |                         |            |            |                     |            |            |
|   | Procurement of Single Bed Mattress for NSPC 2020                   | NSPC             | SVP                 |                             | February 4     |              |                   |                  | February 7     |           |                 |                  |                   |                     |                 | GAA                     | 900000     | 900000     |                     | 899,100.00 | 899,100.00 |
|   | Procurement of of Sintra Board Canvas for NSPC 2020                | NSPC             | TVP                 |                             | February 4     |              |                   |                  | February 7     |           |                 |                  |                   |                     |                 | GAA                     | 67000      | 67000      |                     | 54,400.00  | 54,400.00  |
|   | Procurement of Water Containers for NSPC 2020                      | NSPC             | SVP                 |                             | February 4     |              |                   |                  | February 7     |           |                 |                  |                   |                     |                 | GAA                     | 98960      | 98960      |                     | 98,623.00  | 98,623.00  |
|   | Procurement of Stage Backdraft Decoration and Set-Up for NSPC 2020 | NSPC             | SVP                 |                             | February 5     |              |                   |                  | February 10    |           |                 |                  |                   |                     |                 | GAA                     | 150000     | 150000     |                     | 150,000.00 | 150,000.00 |
|   | Catering Services for Opening and Closing Program of 2020 NSPC     | NSPC             | SVP                 |                             | February 15    |              |                   |                  | February 18    |           |                 |                  |                   |                     |                 | GAA                     | 311500     | 311500     |                     | 287,700.00 | 287,700.00 |
|   | Rental of TV Broadcasting Equipment and Services for NSPC 2020     | NSPC             | SVP                 |                             | February 15    |              |                   |                  | February 18    |           |                 |                  |                   |                     |                 | GAA                     | 233150     | 233150     |                     | 230,000.00 | 230,000.00 |
|   | Procurement of Paque for NSPC                                      | NSPC             | SVP                 |                             | February 15    |              |                   |                  | February 18    |           |                 |                  |                   |                     |                 | GAA                     | 118000     | 118000     |                     | 96,740.00  | 96,740.00  |
|   | Procurement of Computer Desktop                                    | NSPC             | SVP                 |                             | February 15    |              |                   |                  | February 18    |           |                 |                  |                   |                     |                 | GAA                     | 180000     | 180000     |                     | 157,200.00 | 157,200.00 |
|   | Tarpaulin for NSPC   | NSPC             | SVP                 |                             | February 26    |              |                   |                  | March 2        |           |                 |                  |                   |                     |                 | GAA                     | 86470      | 86470      |                     | 66,486.00  | 66,486.00  |
|   | Procurement of Office Supplies                                     | OSDS             | SVP                 |                             | February 26    |              |                   |                  | March 2        |           |                 |                  |                   |                     |                 | GAA                     | 260597.94  | 260597.94  |                     | 233,540.00 | 233,540.00 |
|   | Portable shower room with flush                                    | OSDS             | SVP                 |                             | February 26    |              |                   |                  | March 7        |           |                 |                  |                   |                     |                 | GAA                     | 721468     | 721468     |                     | 714,000.00 | 714,000.00 |
|   | Payd-catering services for Orientation SMMI & SMI Process Feb. 7   |                  | Shopping            |                             |                |              |                   | 02/04/2020       | 03/04/2020     |           |                 |                  |                   |                     |                 | GAA                     | 31,500.00  | 31,500.00  |                     | 29,700.00  | 29,700.00  |
|   | Procurement of materials for NSPC with wood etc.                   | NSPC             | Shopping            |                             |                |              |                   | 02/04/2020       | 03/04/2020     |           |                 |                  |                   |                     |                 | GAA                     | 45,780.00  | 45,780.00  |                     | 36,295.00  | 36,295.00  |
|   | PLINT Home W/R Prepaid   | OSDS             | Shopping            |                             |                |              |                   | 02/04/2020       | 02/04/2020     |           |                 |                  |                   |                     |                 | GAA                     | 15,000.00  | 15,000.00  |                     | 14,925.00  | 14,925.00  |
|   | cloth materials for NSPC 2020                                      | NSPC             | Shopping            |                             |                |              |                   | 02/04/2020       | 02/04/2020     |           |                 |                  |                   |                     |                 | GAA                     | 47,180.00  | 47,180.00  |                     | 41,460.00  | 41,460.00  |
|   | Lentards, nightg etc. for NSPC 2020                                | NSPC             |                     |                             |                |              |                   | 02/04/2020       | 02/04/2020     |           |                 |                  |                   |                     |                 | GAA                     | 160,000.00 | 160,000.00 |                     | 159,000.00 | 159,000.00 |
|   | Procurement of rectangular plastic tray 10" x 12" x 1"- NSPC 2020  | NSPC             | Shopping            |                             |                |              |                   | 02/04/2020       | 02/04/2020     |           |                 |                  |                   |                     |                 | GAA                     | 9,000.00   | 9,000.00   |                     | 8,226.00   | 8,226.00   |



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|---|---|--------------|---------------------|-----------------------------|---------------|--------------|---------------|-----------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-----------|-----------|-----------|---------------------|-----------|-----------|-------|
|   |   |              |                     | Pre-Proc Conference         | Inv/Proc of B | Pre-bid Conf | Bids by Clerk | Sub/Opn of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance |                 | Total     | MOOE      | CO        | Total               | MOOE      | CO        |       |
|   |   |              |                     |                             |               |              |               |                 |                |           |                 |                  |                   |                     |                         |                 |           |           |           |                     |           |           | Total |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |              |                     |                             |               |              |               |                 |                |           |                 |                  |                   |                     |                         |                 |           |           |           |                     |           |           |       |
|   | Procurement of digital wall clock NSPC 2020   | NSPC         | Shopping            |                             |               |              |               | 02/04/2020      | 02/04/2020     |           |                 |                  |                   |                     |                         |                 | GAA       | 12,500.00 | 12,500.00 |                     | 10,500.00 | 10,500.00 |       |
|   | male & female dignoniated NSPC 2020   | NSPC         | Shopping            |                             |               |              |               | 02/04/2020      | 02/04/2020     |           |                 |                  |                   |                     |                         |                 | GAA       | 7,920.00  | 7,920.00  |                     | 6,880.00  | 6,880.00  |       |
|   | trophy wood base  | NSPC         | Shopping            |                             |               |              |               | 02/04/2020      | 02/04/2020     |           |                 |                  |                   |                     |                         |                 | GAA       | 26,500.00 | 26,500.00 |                     | 24,525.00 | 24,525.00 |       |
|   | Caterina services on Quality Management Review Feb. 10 2020   | OSDS         | Shopping            |                             |               |              |               | 02/04/2020      | 02/04/2020     |           |                 |                  |                   |                     |                         |                 | GAA       | 21,000.00 | 21,000.00 |                     | 21,000.00 | 21,000.00 |       |
|   | Paint water February 2020   | OSDS         | Shopping            |                             |               |              |               | 02/04/2020      | 02/04/2020     |           |                 |                  |                   |                     |                         |                 | GAA       | 2,430.00  | 2,430.00  |                     | 2,430.00  | 2,430.00  |       |
|   | Caterina for screening committee Feb. 14 19 20 21   |              | shopping            |                             |               |              |               | 2/13/2020       | 2/13/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 11,880.00 | 11,880.00 |                     | 11,880.00 | 11,880.00 |       |
|   | Paint office equipment for dental use   |              | shopping            |                             |               |              |               | 2/13/2020       | 2/13/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 46,400.00 | 46,400.00 |                     | 40,188.00 | 40,188.00 |       |
|   | Printing of NSPC Invitation   |              | shopping            |                             |               |              |               | 2/14/2020       | 2/14/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 48,000.00 | 48,000.00 |                     | 36,000.00 | 36,000.00 |       |
|   | Payt hire of sewing services for table covers used during NSPC Opening & Closing Program                          |              | shopping            |                             |               |              |               | 2/14/2020       | 2/14/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 4,800.00  | 4,800.00  |                     | 4,800.00  | 4,800.00  |       |
|   | Paint repair of printer   |              | shopping            |                             |               |              |               | 2/14/2020       | 2/14/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 1,378.00  | 1,378.00  |                     | 1,272.00  | 1,272.00  |       |
|   | IT supplies for 1st Qtr   |              | shopping            |                             |               |              |               | 2/14/2020       | 2/14/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 37,500.00 | 37,500.00 |                     | 35,710.00 | 35,710.00 |       |
|   | electrical supplies 1st Qtr   |              | shopping            |                             |               |              |               | 2/14/2020       | 2/14/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 13,800.00 | 13,800.00 |                     | 11,950.00 | 11,950.00 |       |
|   | token for On Site Quar-RO2  |              | shopping            |                             |               |              |               | 2/14/2020       | 2/14/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 4,120.00  | 4,120.00  |                     | 3,440.00  | 3,440.00  |       |
|   | Payt-On Site Performance Evaluation on the Mastery and Maturity in the Implementation of the QMS Feb. 17-18, 2020 |              | shopping            |                             |               |              |               | 2/14/2020       | 2/14/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 10,200.00 | 10,200.00 |                     | 10,200.00 | 10,200.00 |       |
|   | burn base (metallic base) 1366 carbon   |              | shopping            |                             |               |              |               | 2/24/2020       | 2/24/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 27,500.00 | 27,500.00 |                     | 24,750.00 | 24,750.00 |       |
|   | R120 R770 parts   |              | shopping            |                             |               |              |               | 2/24/2020       | 2/24/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 8,315.00  | 8,315.00  |                     | 8,315.00  | 8,315.00  |       |
|   | catering services for NSTF Qualifiers   |              | shopping            |                             |               |              |               | 2/24/2020       | 2/24/2020      |           |                 |                  |                   |                     |                         |                 | GAA       | 3,000.00  | 3,000.00  |                     | 3,000.00  | 3,000.00  |       |



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|---|--|------------------|---------------------|-----------------------------|----------------|--------------|------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-----------------|-------------------------|-------|------------|---------------------|-------|------------|------------|--|
|   |  |                  |                     | Pre-Proc Conference         | Ass/Poss of IB | Pre-bid Conf | Regularity Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |                 | Inspection & Acceptance | Total | MOOE       | CO                  | Total | MOOE       | CO         |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |  |                  |                     |                             |                |              |                  |                  |                |           |                 |                  |                   |                     |                 |                         |       |            |                     |       |            |            |  |
|   | catering services for NSPC Performers  |                  | shopping            |                             |                |              |                  | 2/26/2020        | 2/26/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 31,500.00  | 31,500.00           |       | 31,500.00  | 31,500.00  |  |
|   | Pay-catering services for NSPC overtime workers/ Finalization of LED Slide Presentation relating of program cover & construction of Slides |                  | shopping            |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 7,700.00   | 7,700.00            |       | 7,700.00   | 7,700.00   |  |
|   | Fire extinguisher  |                  | shopping            |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 48,700.00  | 48,700.00           |       | 48,700.00  | 48,700.00  |  |
|   | Food and Hotel Accommodation of NTWG & DepEd Officials   |                  | negotiated          |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 193,500.00 | 193,500.00          |       | 193,500.00 | 193,500.00 |  |
|   | curtain rods etc. for Performers in the NSPC 2020  |                  | shopping            |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 24,130.00  | 24,130.00           |       | 22,130.00  | 22,130.00  |  |
|   | Food and Hotel Accommodation of NTWG & DepEd Officials   |                  | negotiated          |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 72,780.00  | 72,780.00           |       | 72,780.00  | 72,780.00  |  |
|   | Food and Hotel Accommodation of NTWG & DepEd Officials   |                  | negotiated          |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 696,850.00 | 696,850.00          |       | 696,850.00 | 696,850.00 |  |
|   | Food and Hotel Accommodation of Judges   |                  | negotiated          |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 226,200.00 | 226,200.00          |       | 226,200.00 | 226,200.00 |  |
|   | Internet Load  |                  | shopping            |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 4,000.00   | 4,000.00            |       | 4,000.00   | 4,000.00   |  |
|   | curtains & doormat   |                  | shopping            |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 21,816.00  | 21,816.00           |       | 21,816.00  | 21,816.00  |  |
|   | stainless railings PWD 4 6meters left side   |                  | shopping            |                             |                |              |                  | 2/28/2020        | 2/28/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 38,850.00  | 38,850.00           |       | 38,850.00  | 38,850.00  |  |
|   | Pay-caterer March 2020   |                  | shopping            |                             |                |              |                  | 03/02/2020       | 03/02/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 1,950.00   | 1,950.00            |       | 1,950.00   | 1,950.00   |  |
|   | construction materials for stage decorations   |                  | shopping            |                             |                |              |                  | 03/02/2020       | 03/02/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 37,353.00  | 37,353.00           |       | 37,353.00  | 37,353.00  |  |
|   | construction materials for stage decorations   |                  | shopping            |                             |                |              |                  | 03/02/2020       | 03/02/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 6,025.00   | 6,025.00            |       | 6,025.00   | 6,025.00   |  |
|   | vinyl board -contest placard   |                  | shopping            |                             |                |              |                  | 03/02/2020       | 03/02/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 20,000.00  | 20,000.00           |       | 19,200.00  | 19,200.00  |  |
|   | tokens for VIP guest double wall vacuum tumbler  |                  | shopping            |                             |                |              |                  | 03/03/2020       | 03/03/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 49,200.00  | 49,200.00           |       | 43,050.00  | 43,050.00  |  |
|   | curtain rods and end post for NTWG Command Center  |                  | shopping            |                             |                |              |                  | 03/03/2020       | 03/03/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 2,500.00   | 2,500.00            |       | 2,500.00   | 2,500.00   |  |



Republic of the Philippines  
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**Procurement Monitoring Report as of July 14, 2020**

| Code (UACS/PAP)                         | Procurement Program/Project                                       | Procurement User | Mode of Procurement | Actual Procurement Activity |                |              |                   |                  |                |           |                 |                  |                   |                     | Source of Funds | ABC (PhP)               |       |            | Contract Cost (PhP) |       |            |            |  |
|---|---|------------------|---------------------|-----------------------------|----------------|--------------|-------------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-----------------|-------------------------|-------|------------|---------------------|-------|------------|------------|--|
|   |   |                  |                     | Pre-Proc. Conference        | Adm/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Open | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion |                 | Inspection & Acceptance | Total | MOOE       | CO                  | Total | MOOE       | CO         |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |                  |                     |                             |                |              |                   |                  |                |           |                 |                  |                   |                     |                 |                         |       |            |                     |       |            |            |  |
|   | Table name plate blank type                                       |                  | shopping            |                             |                |              |                   | 03/03/2020       | 03/03/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 49,600.00  | 49,600.00           |       | 43,400.00  | 43,400.00  |  |
|   | Add van Cauwen and Arrivel  |                  | shopping            |                             |                |              |                   | 03/03/2020       | 03/03/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 24,000.00  | 24,000.00           |       | 24,000.00  | 24,000.00  |  |
|   | IT Equipment for NSPC 2020  |                  | shopping            |                             |                |              |                   | 03/03/2020       | 03/03/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 49,900.00  | 49,900.00           |       | 49,699.00  | 49,699.00  |  |
|   | Badge for NSPC 2020   |                  | shopping            |                             |                |              |                   | 03/06/2020       | 03/06/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 8,800.00   | 8,800.00            |       | 8,800.00   | 8,800.00   |  |
|   | ID card w/ photo additional                                       |                  | shopping            |                             |                |              |                   | 03/06/2020       | 03/06/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 30,340.00  | 30,340.00           |       | 29,920.00  | 29,920.00  |  |
|   | additional hotel accommodation Judges                             |                  | negotiated          |                             |                |              |                   | 03/06/2020       | 03/06/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 55,200.00  | 55,200.00           |       | 55,200.00  | 55,200.00  |  |
|   | plaque for NSPC 2020  |                  | shopping            |                             |                |              |                   | 03/06/2020       | 03/06/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 10,625.00  | 10,625.00           |       | 10,625.00  | 10,625.00  |  |
|   | COVID Supplies Alcohol & sanitizer                                |                  | shopping            |                             |                |              |                   | 03/09/2020       | 03/09/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 40,500.00  | 40,500.00           |       | 36,178.00  | 36,178.00  |  |
|   | supplies for NSPC 2020  |                  | shopping            |                             |                |              |                   | 03/09/2020       | 03/09/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 6,635.00   | 6,635.00            |       | 6,635.00   | 6,635.00   |  |
|   | additional N95 bags for NSPC 2020                                 |                  | shopping            |                             |                |              |                   | 03/09/2020       | 03/09/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 25,000.00  | 25,000.00           |       | 22,500.00  | 22,500.00  |  |
|   | Tarpaulin COVID 19 during NSPC 2020                               |                  | shopping            |                             |                |              |                   | 03/11/2020       | 03/11/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 27,200.00  | 27,200.00           |       | 23,120.00  | 23,120.00  |  |
|   | additional COVID 19 supplies during NSPC 2020                     |                  | shopping            |                             |                |              |                   | 03/11/2020       | 03/11/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 24,562.00  | 24,562.00           |       | 24,562.00  | 24,562.00  |  |
|   | Vitamin C COVID 19 supplies during NSPC 2020                      |                  | shopping            |                             |                |              |                   | 03/11/2020       | 03/11/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 36,450.00  | 36,450.00           |       | 36,450.00  | 36,450.00  |  |
|   | surgical mask 50 boxes  |                  | emergency           |                             |                |              |                   | 03/11/2020       | 03/11/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 57,500.00  | 57,500.00           |       | 57,500.00  | 57,500.00  |  |
|   | 4 supplies for COVID 19 during NSPC 2020                          |                  | emergency           |                             |                |              |                   | 03/11/2020       | 03/11/2020     |           |                 |                  |                   |                     |                 |                         | GAA   | 40,000.00  | 40,000.00           |       | 38,760.00  | 38,760.00  |  |
|   | Hired vehicle to transport NSPC DepEd Officials to Clark,Pampanga |                  | shopping            |                             |                |              |                   | 3/11/2020        | 3/13/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 15,000.00  | 15,000.00           |       | 15,000.00  | 15,000.00  |  |
|   | COVID Supplies Alcohol & sanitizer, Kn95 etc.                     |                  | emergency           |                             |                |              |                   | 3/13/2020        | 3/13/2020      |           |                 |                  |                   |                     |                 |                         | GAA   | 118,500.00 | 118,500.00          |       | 118,500.00 | 118,500.00 |  |



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**Procurement Monitoring Report as of July 14, 2020**

| Code (UAES/PAP)                         | Procurement Program/Project                                      | PMO/End-User | Mode of Procurement | Actual Procurement Activity |                |              |                |                  |                |           |                 |                  |                   |                     |                         |                 | ABC (Php) |      |            | Contract Cost (Php) |      |            |            |
|---|--|--------------|---------------------|-----------------------------|----------------|--------------|----------------|------------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-----------|------|------------|---------------------|------|------------|------------|
|   |  |              |                     | Pre-Proc Conference         | Adv/Post of IB | Pre-bid Conf | Sign-off Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total     | MOOE | CO         | Total               | MOOE | CO         |            |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |  |              |                     |                             |                |              |                |                  |                |           |                 |                  |                   |                     |                         |                 |           |      |            |                     |      |            |            |
|   | Procurement of Ultramir C COVID-19 swabites during NSPC 2020 and |              | emergency           |                             |                |              |                | 3/13/2020        | 3/13/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 62,100.00  | 62,100.00           |      | 62,100.00  | 62,100.00  |
|   | lettering for extension of other delegation BARMM                |              | shopping            |                             |                |              |                | 3/13/2020        | 3/13/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 16,400     | 16,400              |      | 16,400     | 16,400     |
|   | Procurement of FACE MASK   |              | emergency           |                             |                |              |                | 3/13/2020        | 3/13/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 524,400.00 | 524,400.00          |      | 524,400.00 | 524,400.00 |
|   | copier parts RICOH   |              | shopping            |                             |                |              |                | 3/13/2020        | 3/13/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 20,750.00  | 20,750.00           |      | 20,750.00  | 20,750.00  |
|   | additional payment Food & hotel accommodation NTMTC              |              | shopping            |                             |                |              |                | 3/16/2020        | 3/16/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 82,420.00  | 82,420.00           |      | 82,420.00  | 82,420.00  |
|   | additional payment Food & hotel accommodation NTMTC              |              | shopping            |                             |                |              |                | 3/16/2020        | 3/16/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 45,258.00  | 45,258.00           |      | 45,258.00  | 45,258.00  |
|   | Token  | NSPC         | SVP                 |                             | March 3        |              |                | March 7          | March 7        |           |                 |                  |                   |                     |                         |                 |           | GAA  | 98000      | 98000               |      | 98,610.00  | 98,610.00  |
|   | Catering Services for 2020 NSPC Drum & Lyre Participants NSPC    | NSPC         | SVP                 |                             | March 3        |              |                | March 7          | March 7        |           |                 |                  |                   |                     |                         |                 |           | GAA  | 87000      | 87000               |      | 87,000.00  | 87,000.00  |
|   | Procurement of NSPC Materials                                    | NSPC         | SVP                 |                             | March 4        |              |                | March 9          | March 9        |           |                 |                  |                   |                     |                         |                 |           | GAA  | 78855      | 78855               |      | 73,530.00  | 73,530.00  |
|   | Payt-purified drinking water for April-May 2020                  |              | shopping            |                             |                |              |                | 05/06/2020       | 05/06/2020     |           |                 |                  |                   |                     |                         |                 |           | GAA  | 1,380.00   | 1,380.00            |      | 1,380.00   | 1,380.00   |
|   | Payt-installation of handwashing facility                        |              | shopping            |                             |                |              |                | 5/26/2020        | 5/26/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 9,960.00   | 9,960.00            |      | 5,709.00   | 5,709.00   |
|   | Payt-repair and maintenance of Mitsubishi adventure              |              | shopping            |                             |                |              |                | 5/26/2020        | 5/26/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 6,100.00   | 6,100.00            |      | 6,100.00   | 6,100.00   |
|   | purified water for June 2020                                     |              | shopping            |                             |                |              |                | 06/01/2020       | 06/01/2020     |           |                 |                  |                   |                     |                         |                 |           | GAA  | 1,920.00   | 1,920.00            |      | 1,920.00   | 1,920.00   |
|   | terapsin new normal & brigade address                            |              | shopping            |                             |                |              |                | 06/08/2020       | 06/08/2020     |           |                 |                  |                   |                     |                         |                 |           | GAA  | 2,900.00   | 2,900.00            |      | 2,900.00   | 2,900.00   |
|   | Cleaning of Split Type Aircon 11 units                           |              | shopping            |                             |                |              |                | 06/08/2020       | 06/08/2020     |           |                 |                  |                   |                     |                         |                 |           | GAA  | 11,000.00  | 11,000.00           |      | 11,000.00  | 11,000.00  |
|   | MOS Check Personal Services                                      |              | shopping            |                             |                |              |                | 6/22/2020        | 6/22/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 800        | 800                 |      | 800        | 800        |
|   | Commercial Check Provident Loan                                  |              | shopping            |                             |                |              |                | 6/22/2020        | 6/22/2020      |           |                 |                  |                   |                     |                         |                 |           | GAA  | 2,400.00   | 2,400.00            |      | 2,400.00   | 2,400.00   |



Republic of the Philippines  
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**Procurement Monitoring Report as of July 14, 2020**

| Code (UACB/PAP)                         | Procurement Program/Project                                       | PNO/End-User | Mode of Procurement | Actual Procurement Activity |                |              |                   |                |                |           |                 |                  |                   |                     |                         | ABC (Php)       |       |      | Contract Cost (Php)  |           |      |              |           |  |
|---|---|--------------|---------------------|-----------------------------|----------------|--------------|-------------------|----------------|----------------|-----------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-------|------|--|-----------|------|--------------|-----------|--|
|   |   |              |                     | Pre-Proc Conference         | Adv/Post of IS | Pre-bid Conf | Eligibility Check | Sub/Opn of Bid | Bid Evaluation | Final Bid | Notice of Award | Contract Signing | Notice to Proceed | Delivery/Completion | Inspection & Acceptance | Source of Funds | Total | MOOE | CO   | Total     | MOOE | CO           |           |  |
| <b>COMPLETED PROCUREMENT ACTIVITIES</b> |   |              |                     |                             |                |              |                   |                |                |           |                 |                  |                   |                     |                         |                 |       |      |  |           |      |              |           |  |
|   | repair of laminator and plotter repair                            |              | shopping            |                             |                |              |                   | 6/22/2020      | 6/22/2020      |           |                 |                  |                   |                     |                         |                 |       | GAA  | 901  | 901       |      | 901          | 901       |  |
|   | SHIRT W/ PRINT SDHCP  |              | shopping            |                             |                |              |                   | 6/30/2020      | 6/30/2020      |           |                 |                  |                   |                     |                         |                 |       | GAA  | 39,950.00  | 39,950.00 |      | 39,950.00    | 39,950.00 |  |
|   | Ricoh copier developer gear                                       |              | shopping            |                             |                |              |                   | 6/30/2020      | 6/30/2020      |           |                 |                  |                   |                     |                         |                 |       | GAA  | 3,000.00   | 3,000.00  |      | 3,000.00     | 3,000.00  |  |
|   | purified water for July 2020                                      |              |                     |                             |                |              |                   | 07/01/2020     | 07/01/2020     |           |                 |                  |                   |                     |                         |                 |       | GAA  | 2400   | 2400      |      | 2400         | 2400      |  |
|   | catering services for Post women's month celebration July 2, 2020 |              | shopping            |                             |                |              |                   | 07/01/2020     | 07/01/2020     |           |                 |                  |                   |                     |                         |                 |       | GAA  | 2,100.00   | 2,100.00  |      | 2,100.00     | 2,100.00  |  |
|   | bondpaper for webinar kindergarten M1B, G1 & G2                   |              | shopping            |                             |                |              |                   | 07/01/2020     | 07/01/2020     |           |                 |                  |                   |                     |                         |                 |       | GAA  | 4,110.00   | 4,110.00  |      | 4,110.00     | 4,110.00  |  |
|   | electrical supplies   |              | shopping            |                             |                |              |                   | 07/09/2020     | 07/09/2020     |           |                 |                  |                   |                     |                         |                 |       | GAA  | 31,095.00  | 31,095.00 |      | 31,095.00    | 31,095.00 |  |
|   |   |              |                     |                             |                |              |                   |                |                |           |                 |                  |                   |                     |                         |                 |       |      | 10,296,435.45  |           |      |              |           |  |
|   |   |              |                     |                             |                |              |                   |                |                |           |                 |                  |                   |                     |                         |                 |       |      | <b>Total Contract Price of Procurement Activities Conducted</b>    |           |      | 9,934,746.00 |           |  |
|   |   |              |                     |                             |                |              |                   |                |                |           |                 |                  |                   |                     |                         |                 |       |      | <b>Total Savings (Total Alloted Budget - Total Contract Price)</b> |           |      | 361,679.45   |           |  |

Prepared by:

**YOLANDA C. PAGULAYAN**  
 BAC Secretariat - Head/Planning Officer

Recommended for Approval:

**JESUS B. MAGGAY**  
 BAC Chairperson  
 Assistant Schools Division Superintendent

APPROVED:

**REYNANTE Z. CALIGUIRAN**  
 Head of the Procuring Entity  
 Schools Division Superintendent



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DEPARTMENT OF EDUCATION  
**RELEASED**  
 Date: **JUL 14 2020** by: **jak a:19**  
 Control No. **087-07-20**  
 DIVISION OF TUGUEGARAO CITY