

Department of Education-Division of Tuguegarao City Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering Services for the Monthly Conduct of Mancom	SGOD	NO	NP-53.9 - Small Value Procurement	12/25-28/2020	12/28/2020	8-Mar-21	N/A	GoP	31,600.00	31,600.00	0	
	Catering SBM Culminating Activity	SGOD	NO	Shopping	N/A	3/2/2021	3/3/2021	N/A	GoP	11,485.00	11,485.00	0	
	Catering assessment for vacancies on the D.O	OSDS	NO	Shopping	N/A	3/5/2021	3/8/2021	N/A	GoP	2,450.00	2,450.00	0	
	Catering Services for Program Implementation Review on Oplan Kalusugan and SBFP	SGOD-Medical	NO	Shopping	N/A	2/3/2021	2/4/2021	N/A	GoP	9,960.00	9,960.00	0	
	Catering Services for Search for Brigada Eskwela Paper Evaluation	SGOD	NO	Shopping	N/A	3/9/2021	3/10/2021	N/A	GoP	24,800.00	24,800.00	0	
	Catering of ALS Webinar Series	CID	NO	Shopping	N/A	3/16/2021	3/17/2021	N/A	GoP	8,940.00	8,940.00	0	
	Catering Services for the Conduct of Consultative Meeting for the Division Science and Technology Fair	CID	NO	Shopping	N/A	3/18/2021	3/19/2021	N/A	GoP	5,250.00	5,250.00	0	
	Catering Services for the Conduct of Division Science and Technology Fair	CID	NO	Shopping	N/A	3/23/2021	3/24/2021	N/A	GoP	20,700.00	20,700.00	0	
	Catering services for EBEIS	SGOD	NO	Shopping	N/A	3/23/2021	3/24/2021	N/A	GoP	6,400.00	6,400.00	0	
	Catering Services for E-usbong	CID	NO	Shopping	N/A	3/5/2021	3/8/2021	N/A	GoP	10,350.00	10,350.00	0	
	Training Supplies E-Urbong	CID	NO	Shopping	N/A	5/24/2021	5/25/2021	N/A	GoP	29,358.00	29,358.00	0	
	Supplies for Character First Program (Mug and tarp)	CID	NO	Shopping	N/A	5/25/2021	5/25/2021	N/A	GoP	15,600.00	15,600.00	0	
	Catering for the Conduct of Recording of Radio Based Instructions (RBI) Lessons	CID	NO	Shopping	N/A	6/23/2021	6/24/2021	N/A	GoP	17,500.00	17,500.00	0	
	Catering services for OPCR and WFP preparation	CID	NO	Shopping	N/A	5/19/2021	5/20/2021	N/A	GoP	14,000.00	14,000.00	0	
	Catering Services for the Online Training of Clinic Coordinators	SGOD	NO	Shopping	N/A	6/21/2021	6/22/2021	N/A	GoP	3,000.00	3,000.00	0	
	Catering Services for the Regional Monitoring of SBFP	SGOD	NO	Shopping	N/A	6/15/2021	6/16/2021	N/A	GoP	2,500.00	2,500.00	0	
	Catering for the Conduct of Training of IRR 9184	OSDS	NO	Shopping	N/A	6/25/2021	6/28/2021	N/A	GoP	10,000.00	10,000.00	0	
	Supplies for the Conduct of Online Office Productivity Training for Non Teaching (bond Paper & USB)	OSDS	NO	Shopping	N/A	7/9/2021	7/12/2021	N/A	GoP	41,420.00	41,420.00	0	
	Training Supplies for the ALS Webinar Series	CID	NO	Shopping	N/A	7/22/2021	7/23/2021	N/A	GoP	27,300.00	27,300.00	0	
	Catering for Conduct of Webinar on Positive Discipline, Child Abuse Prevention, Children's Right and Cyber Safety and Security	SGOD	NO	Shopping	N/A	7/8/2021	7/9/2021	N/A	GoP	6,000.00	6,000.00	0	
	Supplies for the Conduct of Webinar on Positive Discipline, Child Abuse Prevention, Children's Right and Cyber Safety and Security (computer headset)	SGOD	NO	Shopping	N/A	7/8/2021	7/9/2021	N/A	GoP	2,720.00	2,720.00	0	
	Catering services of Online Regional Journalympics	CID	NO	Shopping	N/A	6/29/2021	7/9/2021	N/A	GoP	20,700.00	20,700.00	0	
	Catering services for capacity bldg. for supervisors & CID staff	CID	NO	Shopping	N/A	July	July	N/A	GoP	15,525.00	15,525.00	0	
	Supplies for the Conduct of Online Division Science and Technology Week Elimination (Towel)	CID	NO	Shopping	N/A	August	August	N/A	GoP	7,200.00	7,200.00	0	
	Catering services for Performance Review	CID	NO	Shopping	N/A	August	August	N/A	GoP	6,700.00	6,700.00	0	
	Catering Services of Online Division Training of Untrained Early Language, Literacy and Numeracy (ELLN) Implementers on Literacy Instruction	CID	NO	Shopping	N/A	September	September	N/A	GoP	8,280.00	8,280.00	0	
	Catering services of brigada Pagbasa	CID	NO	Shopping	N/A	October	October	N/A	GoP	12,420.00	12,420.00	0	
	Supplies for the ALS portfolio assessment	CID	NO	Shopping	N/A	October	October	N/A	GoP	8,155.00	8,155.00	0	
	Catering Services for the Division Online Tandem: Book Based Interactive	CID	NO	Shopping	N/A	October	October	N/A	GoP	3,450.00	3,450.00	0	

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	Catering of English Proficiency Test	SGOD	NO	Shopping	N/A	October	October	N/A	GoP	20,700.00	20,700.00	0	
	Supplies for ICT Literacy Training for Newly Hired Teachers	OSDS	NO	Shopping	N/A	October	October	N/A	GoP	18,200.00	18,200.00	0	
	Supplies for the Conduct of Division Online Capacity Building to Learning Support Aides	CID	NO	Shopping	N/A	October	October	N/A	GoP	2,800.00	2,800.00	0	
	Sounds,Lights and LED WALL for the Conduct of Pammarayaw	SGOD	NO	Shopping	N/A	November	November	N/A	GoP	45,000.00	45,000.00	0	
	Catering services for Pre-Pamarrayaw Nov.7	SGOD	NO	Shopping	N/A	November	November	N/A	GoP	3,750.00	3,750.00	0	
	Payt-bouquet and lei for Pammarayaw	SGOD	NO	Shopping	N/A	November	November	N/A	GoP	10,100.00	10,100.00	0	
	Payt- catering services for Pammarayaw Add'tl food order	SGOD	NO	Shopping	N/A	November	November	N/A	GoP	9,700.00	9,700.00	0	
	Payt-Signing Frame Pammarayaw	SGOD	NO	Shopping	N/A	November	November	N/A	GoP	5,900.00	5,900.00	0	
	Payt-Tarpaulin for Pammarayaw	SGOD	NO	Shopping	N/A	November	November	N/A	GoP	3,350.00	3,350.00	0	
	acrylic plaque Pammarayaw	SGOD	NO	Shopping	N/A	November	November	N/A	GoP	4,000.00	4,000.00	0	
	Catering services on the Conduct of Online Division Literacy Training on Literacy Instruction cum Contextualization of Learning Resources	CID	NO	Shopping	N/A	November	November	N/A	GoP	10,350.00	10,350.00	0	
	catering services for BELCP Nov. 17-21, 2021	CID	NO	Shopping	N/A	November	November	N/A	GoP	25,875.00	25,875.00	0	
	IT supplies of Online Training Workshop of DepEd Partnership database system	SGOD	NO	Shopping	N/A	November	November	N/A	GoP	44,250.00	44,250.00	0	
	Catering Services of Online Training Workshop of DepEd Partnership database system	SGOD	NO	Shopping	N/A	November	November	N/A	GoP	8,000.00	8,000.00	0	
	ICT equipment for IT Retooling Webinar	OSDS	NO	Shopping	N/A	November	November	N/A	GoP	13,690.00	13,690.00	0	
	CATERING Monitoring and Evaluation of Quality Management System Documented Information	OSDS	NO	Shopping	N/A	December	December	N/A	GoP	5,925.00	5,925.00	0	
	Catering DAYAW Dec. 7	CID	NO	Shopping	N/A	December	December	N/A	GoP	24,500.00	24,500.00	0	
	supplies for the Conduct of Online Division Training of Untrained Early Language, Literacy and Numeracy (ELLN) Implementers on Literacy Instruction	CID	NO	Shopping	N/A	December	December	N/A	GoP	3,631.00	3,631.00	0	
	Catering Services for Ambagan 2.0 Birtuwal Seminar Workshop sa Masisinop na Pagsulat Ayon sa Makabagong Ortograpiya Filipino at Paghahanda ng Korespondiya Opisyal	CID	NO	Shopping	N/A	December	December	N/A	GoP	15,750.00	15,750.00	0	
	Catering Services for Division Online Campus Journalism Training Workshop for School Paper Advisers	CID	NO	Shopping	N/A	December	December	N/A	GoP	15,750.00	15,750.00	0	
	Catering Services Regional SBFP Monitoring	SGOD	NO	Shopping	N/A	December	December	N/A	GoP	4,200.00	4,200.00	0	
	Catering Division QMR Dec. 27. 2021 @ 30 pax	CID	NO	Shopping	N/A	December	December	N/A	GoP	10,500.00	10,500.00	0	
	Catering Prime HR Dec. 27. 2021 @ 30 pax PM snack only	OSDS	NO	Shopping	N/A	December	December	N/A	GoP	1,500.00	1,500.00	0	
	Supplies for the Orientation: Teaching GMRC in the 4.0 Industrial Revolution (Payt-headphone wired headset w/ mic-GMRC)	CID	NO	Shopping	N/A	December	December	N/A	GoP	1,475.00	1,475.00	0	
	Supplies for Literacy instruction cum contextualization (headset)	CID	NO	Shopping	N/A	December	December	N/A	GoP	3,003.00	3,003.00	0	
	Coffee maker for GAD Training	SGOD	NO	Shopping	N/A	December	December	N/A	GoP	3,360.00	3,360.00	0	
	Supplies Teachers Induction Program	SGOD	NO	Shopping	N/A	December	December	N/A	GoP	1,968.00	1,968.00	0	

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	Flu vaccine	SGOD	NO	NP-53.9 - Small Value Procurement	1/29-2/1/2021	2/1/2021	2/2/2021	N/A	GoP	170,200.00	170,200.00	0	
	Medical supplies	SGOD	NO	NP-53.9 - Small Value Procurement	1/29-2/1/2021	2/1/2021	2/2/2021	N/A	GoP	172,295.00	172,295.00	0	
	Procurement of Pneumo Vaccine	SGOD	NO	NP-53.9 - Small Value Procurement	1/29-2/1/2021	2/1/2021	2/2/2021	N/A	GoP	315,000.00	315,000.00	0	
	Procurement of Learning Materials on Mainstreaming Climate Change Adaptation, Disaster Risk and Vulnerability Reduction Integration Across K to 12 Curriculum	SGOD	NO	NP-53.9 - Small Value Procurement	4/15-19/2021	4/19/2021	4/20/2021	N/A	GoP	899,735.00	899,735.00	0	
	Procurement of Office Supplies	OSDS	NO	NP-53.9 - Small Value Procurement	6/3-7/2021	6/8/2021	6/9/2021	N/A	GoP	62,393.00	62,393.00	0	
	Procurement of Medicals Supplies for the Teachers' Kits	SGOD	NO	NP-53.9 - Small Value Procurement	August	August	August	N/A	GoP	225,630.00	225,630.00	0	
	Procurement of Prepaid Mobile Wifi for the Teachers' Kits	SGOD	NO	NP-53.9 - Small Value Procurement	August	August	August	N/A	GoP	327,000.00	327,000.00	0	
	Procurement of Office Supplies	OSDS	NO	NP-53.9 - Small Value Procurement	September	September	September	N/A	GoP	100,130.00	100,130.00	0	
	Delivery of Nutritious Food Products for School Based Feeding Program -Ripe Banana	SGOD	NO	NP-53.9 - Small Value Procurement	September	September	September	N/A	GoP	236,736.00	236,736.00	0	
	Delivery of Nutritious Food Products for School Based Feeding Program-Fresh Eggs	SGOD	NO	NP-53.9 - Small Value Procurement	September	September	September	N/A	GoP	473,472.00	473,472.00	0	
	Delivery of Nutritious Food Products for School Based Feeding Program- Nutriban	SGOD	NO	NP-53.9 - Small Value Procurement	September	September	September	N/A	GoP	532,656.00	532,656.00	0	
	Delivery of Nutritious Food Products for School Based Feeding Program- Fruitty Nutty Bar	SGOD	NO	NP-53.9 - Small Value Procurement	September	September	September	N/A	GoP	769,392.00	769,392.00	0	
	Delivery of Nutritious Food Products for School Based Feeding Program- Assorted Vegetables	SGOD	NO	NP-53.9 - Small Value Procurement	September	September	September	N/A	GoP	236,736.00	236,736.00	0	
	Delivery of Nutritious Food Products for School Based Feeding Program- Gourmix	SGOD	NO	NP-53.9 - Small Value Procurement	September	September	September	N/A	GoP	532,656.00	532,656.00	0	
	Proposed repair/rehabilitation of school building-2 CL LIP building	SGOD	NO	NP-53.9 - Small Value Procurement	October	October	October	N/A	GoP	524,505.75	524,505.75	0	
	Catering Services for 2021 SDO Pammarayaw and SDO 21st Anniversary	SGOD	NO	NP-53.9 - Small Value Procurement	October	October	October	N/A	GoP	50,000.00	50,000.00	0	
	Procurement of Split Type Aircon	OSDS	NO	NP-53.9 - Small Value Procurement	October	October	October	N/A	GoP	50,000.00	50,000.00	0	
	Procurement of Plaque Acrylic and Certificate Frame	SGOD	NO	NP-53.9 - Small Value Procurement	October	October	October	N/A	GoP	72,000.00	72,000.00	0	
	Procurement of COVID Supplies and Equipment	SGOD	NO	NP-53.9 - Small Value Procurement	November	November	November	N/A	GoP	747,850.00	747,850.00	0	
	Catering Services for the Year-End Performance Review	OSDS	NO	NP-53.9 - Small Value Procurement	November	November	November	N/A	GoP	60,000.00	60,000.00	0	
	Procurement of Office Furniture	OSDS	NO	NP-53.9 - Small Value Procurement	November	November	November	N/A	GoP	540,000.00	540,000.00	0	
	Delivery of Nutritious Food Products for School Based Feeding Program - Banana bread	SGOD	NO	NP-53.9 - Small Value Procurement	November	November	November	N/A	GoP	532,656.00	532,656.00	0	
	Procurement of Sports Equipment	CID	NO	NP-53.9 - Small Value Procurement	December	December	December	N/A	GoP	150,000.00	150,000.00	0	
	Procurement of IT Equipment and Supplies	OSDS	NO	NP-53.9 - Small Value Procurement	December	December	December	N/A	GoP	97,700.00	97,700.00	0	

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	Procurement of books	SGOD	NO	NP-53.9 - Small Value Procurement	December	December	December	N/A	GoP	357,000.00	357,000.00	0	
	CY 2021 Repair of Classrooms	SGOD	NO	Competitive Bidding	6/3-24/2021	6/24/2021	7/1/2021	7/1/2021	GoP	2,475,494.11	2,475,494.11	0	
	Procurement of Learners' Kits	SGOD	NO	Competitive Bidding	July	July	July	July	GoP	2,040,000.00	2,040,000.00	0	
	Procurement of Teachers' Kits	SGOD	NO	Competitive Bidding	August	August	August	August	GoP	959,745.00	959,745.00	0	
	Procurement and Installation of Network Infra	OSDS	NO	Competitive Bidding	July	July	July	July	GoP	949,890.00	949,890.00	0	
	TOTAL									15,361,861.86	15,361,861.86		

Prepared by:


ANNABEL T. CALIMAG
 BAC Secretariat

Allotment/Funds Available:


JOVY CLAIRE V. TUNG CUL
 Budget Officer III


MARIEL A. CAMMAYO
 Accountant III

Recommended by:


MARITES L. LLANES
 Asst Schools Division Supt.
 BAC-Chairman

Approved:


REYNANTE Z. CALIGUIRAN
 Schools Division Superintendent
 Head of Procuring Entity