

DEPARTMENT OF EDUCATION

DIVISION OFFICE OF TUGUEGARO CITY

ANNUAL PROCUREMENT PLAN 2018

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conferen ce	Ads/P ost of IAEB	Pre- bid Conf	Eligibil ity Check	Sub/O pen of Bids	Bid Evalua tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Accep tance/ Turno ver		Total	MOOE	CO	
	Attorney																			
	Food for Training on Administrative Investigation	SDO Personnel	Negotiated small value													MOOE	10,500.00	10,500.00		
	Food for Capacity Building on Child Protection Committee	Private and Public School Heads and	Negotiated small value procurement													MOOE	48,300.00	48,300.00		
	Accounting																			
	Food and Supplies for Financial Management Training-Workshop cum Capability Buiding	Disbursing Officers, Bookkeeper	Negotiated small value procurement													MOOE	466,830.00	466,830.00		
	AO General Services																			
	Food for 1 Day Seminar of Non-Teaching and Teaching Personnel on Administrative Matters	Non-teaching & teaching personnel	Negotiated small value procurement													MOOE	14,000.00	14,000.00		
	Supplies for 1 Day Seminar of Non-Teaching and Teaching Personnel on Administrative Matters	Non-teaching & teaching personnel	Negotiated small value procurement													MOOE	6,000.00	6,000.00		
	Food for Inauguration of New SDO Office Project	SDO Personnel and Stakeholders	Negotiated small value procurement													MOOE	105,000.00	105,000.00		
	Food for Conduct of seminar workshop on Teacher Assessment (Teacher II and III)	Teacher II and III Employees of SDO Tug	Negotiated small value procurement													MOOE	9,000.00	9,000.00		
	Supplies for Conduct of seminar workshop on Teacher Assessment (Teacher II and III)	Teacher II and III Employees of SDO Tug	Negotiated small value procurement													MOOE	21,000.00	21,000.00		
	Food for kick-off activities for the SDO Tug City (Linis Ganda Program)	SDO Personnel	Negotiated small value procurement													MOOE	28,000.00	28,000.00		

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	Supplies for kick-off activities for the SDO Tug City (Linis Ganda Program)	SDO Personnel	Negotiated small value procurement													MOOE	17,500.00	17,500.00		
	Records																			
	Repair of Storage Area	Records Officer	Negotiated small value procurement													MOOE	90,000.00	90,000.00		
	Repair of Releasing and Receiving Book	Records Officer	Negotiated small value procurement													MOOE	70,000.00	70,000.00		
	Food and Supplies for the Conduct of Training/Meeting - Records Management & Inventory of Records (1 day)	School Heads and Records Custodian of Schools	Negotiated small value procurement													MOOE	50,000.00	50,000.00		
	Supply																			
	Food and Supplies for Implementing and Non Implementing Units of the SDO Tuguegarao City regarding matters on Asset Management	Custodians, Bookkeepers and Disbursing	Negotiated small value procurement													MOOE	161,000.00	161,000.00		
	Personnel																			
	Food and Supplies for Training on Personnel Matters	School Head	Negotiated small value procurement													MOOE	37,800.00	37,800.00		
	SGOD Supervisor																			
	Food and Supplies for SIP Review and Adjustment	School Heads and PSDS	Negotiated small value procurement													MOOE	39,250.00	39,250.00		
	Food for Review of Existing PTA Guidelines	School Heads, PSDS and PTA Presidents	Negotiated small value procurement													MOOE	31,500.00	31,500.00		

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	Food for Preparation of Requirements for the Application of Government Permit and Recognition cum Senior High School Matters	Private School Heads and Coordinators	Negotiated small value procurement													MOOE	19,600.00	19,600.00		
	Engr																			
	Food and Supplies for Educational Facilities Coordinators Training	Physical facility	Negotiated small value procurement													MOOE	15,000.00	15,000.00		
	Repairs and Maintenance of Division Office Building	SDO Employee	Negotiated small value procurement													MOOE	250,000.00	250,000.00		
	Monitoring		Negotiated small value procurement													MOOE				
	Seminar/Training/Orientation/Re-orientation/ Workshop for Public School Head/ Coordinators on School Monitoring Evaluation Adjustment (SMEA)	School heads and School monitoring coordinators	Negotiated small value procurement													MOOE	162,000.00	162,000.00		
	Seminar/Training/Orientation/Re-orientation/ Workshop for Private School Heads and SME Coordinators on School Monitoring Evaluation Adjustment (SMEA)	Private school heads and coordinators	Negotiated small value procurement													MOOE	68,000.00	68,000.00		
	YFP Elem																			
	Food and Supplies for Re-Orientation of COMELEC Constitution and By-Laws of SPG	SPG Officers	Negotiated small value procurement													MOOE	7,650.00	7,650.00		
	Food and Supplies for Re-Orientation of the Constitution and By-Laws of SPG	SPG Officers	Negotiated small value procurement													MOOE	6,600.00	6,600.00		
	Food and Supplies for Preparation of General Action Plan of Supreme Pupil Government of Schools	SPG Officers	Negotiated small value procurement													MOOE	36,175.00	36,175.00		

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	Food and Supplies for Teacher- Adviser Training Program		Negotiated small value procurement													MOOE	12,775.00	12,775.00		
	Food and Supplies for KAPIHAN ng Supreme Pupil Govenment	SPG Officers	Negotiated small value procurement													MOOE	144,500.00	144,500.00		
	Supplies for Division Federated Supreme Pupil Government Election	SPG Officers	Negotiated small value procurement													MOOE	6,575.00	6,575.00		
	Supplies for Division Federated Supreme Pupil Government Oath Taking	SPG Officers	Negotiated small value procurement													MOOE	1,650.00	1,650.00		
	Supplies for Division Leadership Summit	SPG Officers	Negotiated small value procurement													MOOE	3,350.00	3,350.00		
	<b>YFP Secondary</b>																			
	Election of the Division-Federated SSG Officers and Advisers for SY 2018-2019 (Public Schools)	SSG Officers and Advisers	Negotiated small value procurement													MOOE	1,620.00	1,620.00		
	Election of the Division-Federated SSG Officers and Advisers for SY 2018-2019 (Private Schools)	SSG Officers and Advisers	Negotiated small value procurement													MOOE	1,620.00	1,620.00		
	Quarterly Consultative Meeting with the SSG (Public)	SSG Officers	Negotiated small value procurement													MOOE	12,480.00	12,480.00		
	Quarterly Consultative Meeting with the SSG (Career Guidance Advocates)	SSG Officers	Negotiated small value procurement													MOOE	2,480.00	2,480.00		
	Quarterly Consultative Meeting with the SSG (Private)	SSG Officers	Negotiated small value procurement													MOOE	12,480.00	12,480.00		
	Quarterly Consultative Meeting with the Clubs and Organizations	SSG Advisers	Negotiated small value procurement													MOOE	21,960.00	21,960.00		

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	Food and Supplies Awarding and Oath-Taking Ceremonies for Student-Leaders and Advisers	SSG Officers & Advisers	Negotiated small value procurement													MOOE	26,554.00	26,554.00		
	Food and Supplies for Recollection for Student-Leaders and Advisers (MakaDiyos)	SSG Officers & Advisers	Negotiated small value procurement													MOOE	113,549.00	113,549.00		
	Food and Supplies for Division Youth Summit (Core Values)	SSG Officers	Negotiated small value procurement													MOOE	156,524.00	156,524.00		
	Food and Supplies for Division Youth Day	Students	Negotiated small value procurement													MOOE	48,554.00	48,554.00		
	Food and Supplies for Division Leadership Training for Student-leaders and Teacher-Advisers	SSG Officers and Advisers	Negotiated small value procurement													MOOE	89,749.00	89,749.00		
	Food for Re-Orientation of the SSG	SSG Officers	Negotiated small value procurement													MOOE	7,620.00	7,620.00		
	SocMob																			
	Orientation of School Heads and Brigada Coordinator re Brigada Implementation	school heads and ASP Coordinator	Negotiated small value procurement													MOOE	28,000.00	28,000.00		
	Brigada Eskwela Kick Off Ceremony	School Personnel, School Heads &	Negotiated small value procurement													MOOE	118,750.00	118,750.00		
	Meeting with School Heads and Coordinator re Criteria for Best Implementing Schools on Brigada Eskwela	School Heads & BE Coordinator	Negotiated small value procurement													MOOE	28,000.00	28,000.00		
	Meeting with Division Finalist for Brigada Best Implementing Schools	School Heads and BE Coordinator	Negotiated small value procurement													MOOE	8,750.00	8,750.00		

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	Meeting with Regional Entries for Best Brigada Implementing Schools	Regional Entries of Brigada	Negotiated small value procurement													MOOE	5,250.00	5,250.00		
	Awarding of Brigada Eskwela	SDO Personnel, School Heads &	Negotiated small value procurement													MOOE	42,000.00	42,000.00		
	PTA Federation Election	PTA Presidents	Negotiated small value procurement													MOOE	16,100.00	16,100.00		
	DRRM																			
	Food and Supplies for the Roll-out of DRRM Module	School Heads and DRRM Coordinators	Negotiated small value procurement													MOOE	80,000.00	80,000.00		
	Food and Materials for Conduct of Quarterly Earth Quake Drill	School Heads and DRRM	Negotiated small value procurement													MOOE	10,000.00	10,000.00		
	Food and Materials for Implementation of various Disaster Risk Reduction Management and Its Protocol	School Heads and DRRM Coordinators	Negotiated small value procurement													MOOE	100,000.00	100,000.00		
	HRD																			
	Food and Supplies for Management Committee (MANCOM) Meeting	SDO Personnel	Negotiated small value procurement													MOOE	481,000.00	481,000.00		
	Food and Supplies for Teachers and Non-Taching Personnel Induction Program	Teaching and Non-Teaching Personnel	Negotiated small value procurement													MOOE	93,121.00	93,121.00		
	Food and Supplies for Mass Training of Teachers	Teachers of SDO Tug City	Negotiated small value procurement													MOOE	507,934.00	507,934.00		
	Training for SDO employees on Basic Communication	SDO Personnel	Negotiated small value procurement													MOOE	74,795.00	74,795.00		

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	Food and Supplies for Meeting of School Research Coordinators	School Research Coordinators	Negotiated small value procurement													MOOE	16,000.00	16,000.00		
	Food and Supplies for Coordinating Conference of Division Research Training Team	Div. Research Training Team	Negotiated small value procurement													MOOE	12,000.00	12,000.00		
	Food and Supplies for Research Writeshop for Teachers II and III	Teachers II & III of SDO Tug City	Negotiated small value procurement													MOOE	100,000.00	100,000.00		
	Food and Supplies for Post Conference for Division Research Training Team	Div. Research Training Team	Negotiated small value procurement													MOOE	16,000.00	16,000.00		
	Food and Supplies for Division Research Caravan	Teaching and Non-Teaching Personnel	Negotiated small value procurement													MOOE	120,000.00	120,000.00		
	<b>Medical</b>																			
	Food and Supplies for Orientation on Nutritional Assessment	Teachers	Negotiated small value procurement													MOOE	12,160.00	12,160.00		
	Food and Supplies for Orientation on School based Feeding Program	Teachers	Negotiated small value procurement													MOOE	14,160.00	14,160.00		
	Food for the Conduct Program Implementation Review among Feeding Coordinators	Teachers	Negotiated small value procurement													MOOE	9,000.00	9,000.00		
	Food for the Conduct Utilization of Seeds for Vegetable Production and Feeding Sustainability	Teachers	Negotiated small value procurement													MOOE	12,000.00	12,000.00		
	Food for the Conduct Search for Division Best Implementer on Gulayan & SBFP	Teachers	Negotiated small value procurement													MOOE	24,000.00	24,000.00		



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	Food for the Conduct Food Safety Measures among Canteen Managers	Teachers	Negotiated small value procurement													MOOE	12,000.00	12,000.00		
	<b>ICT</b>																			
	Orientation / Training on eHRIS for DepEd Division Office Personnel	DO Employees	Negotiated small value procurement													MOOE	3,900	3,900		
	Training for Advanced Technologies for Public Schools ICT Coordinators	Teachers	Negotiated small value procurement													MOOE	12,750	12,750		
	Accelerated Productivity Training for EPS, PSDS, PDO, SEPS and JEPS	DO Employees	Negotiated small value procurement													MOOE	10,050	10,050		
	Accelerated Productivity Training for incoming DepEd Teaching and Non-Teaching Personnel	SDO Personnel	Negotiated small value procurement													MOOE	16050	16050		
	Advanced Technologies Roadshow and Hour of Code for Teachers and Students	Teachers/students	Negotiated small value procurement													MOOE	16050	16050		
	<b><u>CURRICULUM AND IMPLEMENTATION DIVISION</u></b>																			
	Food and supplies for the conduct of annual summit of school PESS/Sports Coordinators/Coaches	PESS Coord	Negotiated small value procurement													MOOE	75,955.00	75,955.00		
	Food and supplies for the Conduct of Consultative Conference of School SPA/SPS/PESS Coordinators	SPA/SPS/PESS Coordinators	Negotiated small value procurement													MOOE	13,455.00	13,455.00		
	Food and supplies for the Conduct of training-workshop in arts for MAPEH teachers	MAPEH Teachers	Negotiated small value procurement													MOOE	75,000.00	75,000.00		
	Food and supplies for the Conduct of seminar-workshop on physical fitness test and development	MAPEH Teachers	Negotiated small value procurement													MOOE	75,800.00	75,800.00		

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	Food and supplies for the Conduct of district seminar-workshop in music for SY 2018-2019	Music Teachers	Negotiated small value procurement													MOOE	75,800.00	75,800.00		
	Food and supplies for the Conduct of training-workshop on the development of audio-video learning resources in arts and music	Arts and Music Teachers	Negotiated small value procurement													MOOE	12,900.00	12,900.00		
	Food and supplies for the Conduct of seminar- workshop in sports coaching and officiating	teachers	Negotiated small value procurement													MOOE	225,600.00	225,600.00		
	Capacity building of school canteen and quarterly monitoring and evaluation of school canteen	school canteen managers	Negotiated small value procurement													MOOE	37,631.00	37,631.00		
	Food and supplies for the enhancing arts of questioning through LAC Sessions in constructing competency-based summative tests	teachers	Negotiated small value procurement													MOOE	69,960.00	69,960.00		
	Food and supplies for the Conduct of division seminar-workshop on reading strategies for Grade IV-VI teachers	Grade IV-VI teachers	Negotiated small value procurement													MOOE	21,365.00	21,365.00		
	Food and supplies for the conduct of division seminar-workshop for the 21st century SHS teachers on content and pedadogy	SHS Teachers	Negotiated small value procurement													MOOE	21,085.00	21,085.00		
	Food and supplies for the Conduct of division skills development and competition	Teachers/students	Negotiated small value procurement													MOOE	65,142.00	65,142.00		
	Food and supplies and accomodation in the conduct of Regional Festival of Talents-Technolympics (3days)	Teachers/students	Negotiated small value procurement													MOOE	140,600.00	140,600.00		
	Food and supplies and accommodation for the Conduct of National Festival of Talents-Technolympics (3days)	Teachers/students	Negotiated small value procurement													MOOE	138,000.00	138,000.00		

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	Food and supplies for the Conduct of CI Coaching and mentoring to different schools CI teams	Teachers	Negotiated small value procurement													MOOE	20,000.00	20,000.00		
	Food and supplies in the Conduct of CI Roll out part 2	Teachers	Negotiated small value procurement													MOOE	180,115.96	180,115.96		
	Food and Supplies in the Conduct of Continuos Improvement Symposium	Teachers	Negotiated small value procurement													MOOE	113,432.58	113,432.58		
	Food and Supplies in the Conduct of Special Training and Orientation to teachers and parents on handling children with special needs (gifted and CSN)	Teachers/students	Negotiated small value procurement													MOOE	22,030.00	22,030.00		
	Meals and snacks for the conduct of meetings to school heads/ coordinators of SPED centers and schools offering SPED	Teachers	Negotiated small value procurement													MOOE	5,000.00	5,000.00		
	Meals and snacks for the conduct of orientation meeting to school screening and division SPED Monitoring and Assessment team	Teachers	Negotiated small value procurement													MOOE	4,000.00	4,000.00		
	Mealsand snacks for the Division Assessment to Incoming headstart, grade 1 SPED and Grade 3 (2 days)	Teachers/students	Negotiated small value procurement													MOOE	15,000.00	15,000.00		
	Food and supplies for the conduct of two day SPED Camp Festival of Talents	Teachers/students	Negotiated small value procurement													MOOE	85,150.00	85,150.00		
	Plaque for the Search for the Best SPED Implementer	Teachers/students	Negotiated small value procurement													MOOE	10,000.00	10,000.00		
	Food and supplies for the conduct of Division Science Camp (Elementary)	Teachers/students	Negotiated small value procurement													MOOE	21,793.00	21,793.00		

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	Snacks for the Consultative Meeting with Science Coordinators and Science Investigatory Project Advisers	Teachers	Negotiated small value procurement													MOOE	2,540.00	2,540.00		
	Meals & Snacks and Materials for the Conduct of Quality Assurance of Learning Resources		Negotiated small value procurement													MOOE	45,200.00	45,200.00		
	Meals & Snacks and Materials for the Conduct of Digitization of Local Learning Resources		Negotiated small value procurement													MOOE	28,000.00	28,000.00		
	Meals and Snacks for the Finalization of the Digitized Learning Resources		Negotiated small value procurement													MOOE	35,000.00	35,000.00		
	Meals and Snacks for the Conduct of Quality Assurance and Finalization of Digitized DLL/DLPs		Negotiated small value procurement													MOOE	30,000.00	30,000.00		
	Meals and Snacks for the Monitoring of LRC and other LR related tasks		Negotiated small value procurement													MOOE	21,600.00	21,600.00		
	Meals & Snacks and Materials for the conduct of 2018 Division Literary Joust		Negotiated small value procurement													MOOE	11,210.00	11,210.00		
	Meals & Snacks and Materials for the conduct of 2018 Division Book Week Celebration		Negotiated small value procurement													MOOE	34,125.00	34,125.00		
	Meals, Snacks & Materials for the Conduct of ALIVE Classes		Negotiated small value procurement													MOOE	169,642.10	169,642.10		
	Meals, Snacks & Materials for the conduct of Division Musabaqah		Negotiated small value procurement													MOOE	17,611.20	17,611.20		
	Meals, Snacks & Materials for the conduct of Regional Musabaqah		Negotiated small value procurement													MOOE	16,746.70	16,746.70		

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	Finalization of a Guidebook on the Contextualization of Araling Panlipunan for IPEd		Negotiated small value procurement													MOOE	20,000.00	20,000.00		
	Training Workshop on Contextualizing the Curriculum for IPEd (Part 4)		Negotiated small value procurement													MOOE	20,000.00	20,000.00		
	Editing, Validation, Quality Assurance and Finalization of Contextualized Lesson Plans and Learning Materials (GrII & Gr III) for 3 days		Negotiated small value procurement													MOOE	84,789.50	84,789.50		
	National Training - Workshop on Contextualizing the AP Curriculum for IPEd (Division Roll Out) for 3 days		Negotiated small value procurement													MOOE	50,961.50	50,961.50		
	Capacity Building of Newly Hired Public School Heads and Teachers, Representatives of Private Schools and IP Elders on the IPEd Program		Negotiated small value procurement													MOOE	21,792.50	21,792.50		
	Finalization of Big Books (K and GI) for 2 days		Negotiated small value procurement													MOOE	16,617.90	16,617.90		
	Reproduction of Big Books (K and GI)		Negotiated small value procurement													MOOE	279,379.64	279,379.64		
	Consultative Sessions with the IP Elders Meals, Snacks & Honorarium for 4 days		Negotiated small value procurement													MOOE	48,000.00	48,000.00		
	Indigenous Peoples Month Celebration		Negotiated small value procurement													MOOE	117,952.40	117,952.40		
	Attendance to the Regional Indigenous Peoples Month Celebration Meals, Snacks, Transportation and Labor		Negotiated small value procurement													MOOE	45,000.00	45,000.00		

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Monitoring of the Utilization of Contextualized Lesson Plans and Learning Materials		Negotiated small value procurement													MOOE	24,000.00	24,000.00		
	Consultative Sessions with the IP Elders		Negotiated small value procurement													MOOE	48,646.56	48,646.56		
	Mid - year Inter-regional Conference-Workshop on IPED Program		Negotiated small value procurement													MOOE	15,000.00	15,000.00		
	Year - end National Conference-Workshop on the IPED Program		Negotiated small value procurement													MOOE	15,000.00	15,000.00		
	Attendance to the Regional & National Indigenous Peoples Month Celebration		Negotiated small value procurement													MOOE	85,860.00	85,860.00		
	Continuous Enhancement of Secondary AP Teacher's Competencies		Negotiated small value procurement													MOOE	94,444.05	94,444.05		
	Enhancement of HEKASI Teacher's Competencies of Focused Schools		Negotiated small value procurement													MOOE	47,602.32	47,602.32		
	Finalization of Learning Resources in Local History for AP2		Negotiated small value procurement													MOOE	90,340.10	90,340.10		
	Division ASEAN Quiz		Negotiated small value procurement													MOOE	2,767.46	2,767.46		
	Division Tourism Quiz		Negotiated small value procurement													MOOE	2,698.90	2,698.90		
	PopQuiz and On-the-Spot Skills Exhibition		Negotiated small value procurement													MOOE	8,972.62	8,972.62		

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				Pre-Proc Conference	Ads/P ost of IAEB	Pre- bid Conf	Eligibil ity Check	Sub/O pen of Bids	Bid Evalua tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Accep tance/ Turno ver		Total	MOOE	CO	
	Parents Summit-Math		Negotiated small value procurement													MOOE	30,000.00	30,000.00		
	Training Workshop on the strategies/approaches in teaching Mathematics for Grades 6, 10 and 12 teachers		Negotiated small value procurement													MOOE	25,000.00	25,000.00		
	Training workshop on the contextualization/localization and indigenization of learning competencies in Mathematics for Grades 1-3		Negotiated small value procurement													MOOE	25,000.00	25,000.00		
	Conduct review of the existing policies to guide localization and indeginization through consultative		Negotiated small value procurement													MOOE	9,000.00	9,000.00		
	Training on Preparation of quarterly assessments that are NAT like test		Negotiated small value procurement													MOOE	25,000.00	25,000.00		
	Conduct MTAP Division Finals		Negotiated small value procurement													MOOE	30,000.00	30,000.00		
	Math Camp		Negotiated Small Value Procurement													MOOE	40,000.00	40,000.00		
	Conduct of ALS Literacy Mapping in 49 barangays in the Division		Negotiated small value procurement													MOOE	39,750.00	39,750.00		
	Production of Learner's Portfolio		Negotiated small value procurement													MOOE	15,000.00	15,000.00		
	Conduct of ALS Advocacy and Orientation Programs in the Division		Negotiated small value procurement													MOOE	37,480.00	37,480.00		
	Conduct of Division Preparatory Assessment Examination (PAE)		Negotiated small value procurement													MOOE	7,527.00	7,527.00		

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				Pre-Proc Conferen ce	Ads/P ost of IAEB	Pre- bid Conf	Eligibil ity Check	Sub/O pen of Bids	Bid Evalua tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Accep tance/ Turno ver		Total	MOOE	CO	
	Conduct of National Accreditation and Equivalency Examination		Negotiated small value procurement													MOOE	9,720.00	9,720.00		
	Conduct of Division ALS Festival		Negotiated small value procurement													MOOE	6,475.00	6,475.00		
	ALS Implementers Training and Workshop (INSET)		Negotiated small value procurement													MOOE	45,849.00	45,849.00		
	Skills Training and Assesment of ALS Implementers in Electrical installation and maintenance		Negotiated small value procurement													MOOE	37,500.00	37,500.00		
	ICT Literacy Training of ALS Implementers		Negotiated small value procurement													MOOE	31,500.00	31,500.00		
	Recognition Program of ALS A&E Passers		Negotiated small value procurement													MOOE	14,875.00	14,875.00		
	Orientation of ALS on K to 12 Curriculum		Negotiated small value procurement													MOOE	6,875.00	6,875.00		
	Search for Best ALS Advocacy Material		Negotiated small value procurement													MOOE	1,800.00	1,800.00		
	Food and supplies Capacity/Team Building of Kindergarten Teachers	Teachers	Negotiated small value procurement													MOOE	70,000.00	70,000.00		
	Food and supplies Division Buwan ng Wika Celebration	Teachers	Negotiated small value procurement													MOOE	30,700.00	30,700.00		
	Conduct Performance Implementation Review on kindergarten Teachers	Teachers	Negotiated small value procurement													MOOE	16,500.00	16,500.00		



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				Pre-Proc Conferen ce	Ads/P ost of IAEB	Pre- bid Conf	Eligibil ity Check	Sub/O pen of Bids	Bid Evalua tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completi on	Accep tance/ Turno ver		Total	MOOE	CO	
	Contextualization of Kindergarten Learner’s Progress report	Teachers	Negotiated small value procurement													MOOE	46,018.00	46,018.00		
	Workshop on the Dev’t of localized learning resources (manipulatives etc)	Teachers	Negotiated small value procurement													MOOE	25,985	25,985		
	Division Training Workshop on ICT-Fil	Teachers	Negotiated small value procurement													MOOE	64, 950.00	64, 950.00		
	Conduct Festival of Talents	Teachers	Negotiated small value procurement													MOOE	18,132.00	18,132.00		
	Office Equipment-Division Office	employees	Negotiated small value procurement													CO	500,000.00		500,000.00	IT ,office and furniture & fixture
	School Equipment	teachers/stu dents	Negotiated small value procurement													CO	500,000.00		500,000.00	IT ,office and furniture & fixture
Grandtotal																	9,550,260.99	8,550,260.99	1,000,000.00	

Prepared by:

Certified Funds Available:

Certified Appropriate Funds Available:

Recommending Approval:

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