

Republic of the Philippines
Department of Education
Region 02
SCHOOLS DIVISION OFFICE OF TUGUEGARAO CITY

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Procurement)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and supplies for the conduct of School Year-End Performance Review and OPCRF Preparation	SH& Dept. Heads	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	17,670.00	17,670.00		45pax for 1 day, March 2017
	Food and supplies for the conduct of School Year-End Performance Review and OPCRF Mid-School Year Review	SH& Dept. Heads	Negotiated small value procurement	10/23/2017	10/25/2017	10/26/2017	10/28/2017	MOOE	11,645.00	11,645.00		36 pax for 1 day, Nov. 2017
	Food and supplies for the Conduct of Quarterly Staff Conference	SDO Staff	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE/ TF	27,000.00	17,900.00		74 pax for 1 day, March 2017
	Food and supplies for the Conduct of Quarterly Staff Conference	SDO Staff	Negotiated small value procurement	5/22/2017	5/23/2017	5/24/2017	5/25/2017	MOOE/ TF	27,000.00	17,900.00		74 pax for 1 day, June 2017
	Food and supplies for the Conduct of Quarterly Staff Conference	SDO Staff	Negotiated small value procurement	8/21/2017	8/23/2017	8/24/2017	8/28/2017	MOOE/ TF	27,000.00	17,900.00		74 pax for 1 day, Sept. 2017
	Food and supplies for the Conduct of Quarterly Staff Conference	SDO Staff	Negotiated small value procurement	11/20/2017	11/22/2017	11/23/2017	11/24/2017	MOOE/ TF	27,000.00	17,900.00		74 pax for 1 day, Dec. 2017
	Food and supplies for the Conduct of End of the Year Performance Review and Performance Target Setting for PRIME-HRM Year 2017	SH& Dept. Heads	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	7,500.00	7,500.00		20 pax for 1 day, Feb. 2017
	Venue, Hotel Accommodation and Supplies for the participants in the Seminar and Workshop on Budget, Finance and Supply Management Capacity Building Seminar for the Implementing and Non-Implementing units	Bookkeepers, Disbursing Officers, Property Custodian, Supply Officers & Accountants	Negotiated small value procurement	3/4/2017	11/4/2017	12/4/2017	04/17/2017	MOOE/ TF	468,557.00	18,150.00		169 pax for 5 days, May 8-12, 2017
	Food and supplies for the Division Training Workshop on Kindergarten	Kindergarten Teachers & SH	Negotiated small value procurement	1/3/2017	8/3/2017	3/9/2017	10/3/2017	TF	77,509.84			83 pax for 3 days, April, 2017
	Food and supplies for the Conduct of KSA Enhancement Training	Gr. 3-6 Science Teachers	Negotiated small value procurement	5/15/2017	5/23/2017	5/24/2017	5/25/2017	MOOE	94,250.00	94,250.00		85 pax for 3 days, June 2017
	Food and supplies for the Division Training of Araling Panlipunan	Secondary Teachers	Negotiated small value procurement	5/22/2017	5/23/2017	5/24/2017	5/25/2017	MOOE	42,520.83	42,520.83		43 pax for 3 days, June 2017
	Food and supplies for the Conduct of Annual Summit of School PESS/Sports Coordinators/Coaches	PESS & Sports Coordinators and Coaches	Negotiated small value procurement	5/15/2017	5/23/2017	5/24/2017	5/25/2017	TF	75,955.00			300 pax for 1 day, June 2017
	Food and supplies in the conduct of Tuguegarao City Athletic Association Meet 2017	TCAA Coaches, Coordinators	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	MOOE	250,000.00	250,000.00		
	Food and supplies for the Conduct of Consultative Conference of School SPA/SPS/PESS Coordinators	SPA/SPS/PESS Coordinators	Negotiated small value procurement	6/19/2017	6/21/2017	6/22/2017	6/23/2017	TF	13,455.00			50 pax for 1 day
	Food and supplies for the Conduct of Conference-cum Workshops in Fitness and Sports Marketing and Partnership	MAPEH Teachers	Negotiated small value procurement	10/7/2017	7/18/2017	7/19/2017	7/20/2017	TF	75,600.00			300 pax for 1 day, Aug. 2017

Department of Education
Region 02
SCHOOLS DIVISION OFFICE OF TUGUEGARAO CITY

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food in the Conduct of Training-Workshop in Arts	MAPEH Teachers	Negotiated small value procurement	5/15/2017	5/23/2017	5/24/2017	5/25/2017	TF	75,000.00			300 pax for 1 day, June 2017
	Food and Supplies in the Seminar-Workshop on the Integration on Character First in ESP Lessons	Teachers	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	TF	35,710.00			100 pax 1 day, Oct. 2017
	Food and Supplies in the Conduct of Skills Enhancement Training of EPP/TLE/TVL Teachers	Teachers	Negotiated small value procurement	1/3/2017	8/3/2017	3/9/2017	10/3/2017	TF	47,431.00			40 pax for 3 days, April 2017
	Food and supplies National Certificate Assessment for TVE/TVL Teachers	Teachers	Negotiated small value procurement	5/15/2017	5/23/2017	5/24/2017	5/25/2017	TF	225,000.00			
	Food and Supplies in the Trainers Methodolgy Assessment for TLE/TVL Teachers	Teachers	Negotiated small value procurement	6/13/2017	6/21/2017	6/22/2017	6/23/2017	TF	156,000.00			
	Food and supplies for the Competency Assessor's Accreditation of TLE/TVT Teachers	Teachers	Negotiated small value procurement	7/3/2017	8/3/2017	3/9/2017	10/3/2017	MOOE	26,000.00	26,000.00		
	Supplies and transportation in the Conduct of ALS Literacy and IP Ethnicity mapping in 49 barangays in the Division	barangay	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	155,080.00	155,080.00		30,000 Mapping Forms, Feb 2017
	Supplies in the production of Learners Portfolio	students	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	30,750.00	30,750.00		1025 sets, Feb. 2017
	Food and supplies in the Conduct of ALS Advocacy and Orientation Programs	students	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	37,480.00	37,480.00		400 pax for 1 day
	Supplies for the conduct of Division Preparatory Assessment Examination (PAE)	students	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	MOOE	10,527.00	10,527.00		200 sets of Test materials, Nov. 2017
	Food and supplies in the Conduct of National Accreditation and Equivalency Examination	students	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	MOOE	9,720.00	9,720.00		30 pax for 1 day, Oct. 2017
	Supplies in the Conduct of Division ALS Festival	students	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	MOOE	6,475.00	6,475.00		Oct-17
	Food for the ALS Implementers Training and workshop	students	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	MOOE	45,849.00	45,849.00		40 pax per day for 3 days, Oct. 2017
	Food for the Skills Training and Assessment of ALS Implementers in Electrical Installation & maintenance	students	Negotiated small value procurement	4/17/2017	4/19/2017	4/20/2017	4/21/2017	MOOE	37,500.00	37,500.00		25 pax for 5 days, May 2017
	Food for the ICT Literacy Training for ALS Implementers	students	Negotiated small value procurement	6/19/2017	6/21/2017	6/22/2017	6/23/2017	MOOE	31,500.00	31,500.00		35 pax for 3 days, July 2017
	Food and supplies for the Recognition Program fro ALS A & E Passers	students	Negotiated small value procurement					MOOE	14,875.00	14,875.00		50 pax for 1 day
	Food and Supplies for the Workshop on Curriculum Contextualization in Gr 8-10 Science	Teachers	Negotiated small value procurement	6/19/2017	6/21/2017	6/22/2017	6/23/2017	MOOE	28,327.00	28,327.00		28 pax for 3 days, July 2017
	Food and supplies in the Conduct of Seminar Workshop on Physical Fitness Test and Development	Teachers	Negotiated small value procurement	12/6/2017	6/21/2017	6/22/2017	6/23/2017	TF	75,600.00			300 pax for 1 day, July 2017
	Food and Supplies in the conduct of writeshop to contextualized lesson plans for SY 2017-2018	Teachers	Negotiated small value procurement	7/17/2017	7/19/2017	7/20/2017	7/21/2017	MOOE	52,900.00	52,900.00		50 pax for 3 days, August 2017
	Food and supplies for the Conduct of Workshop on Curriculum Contextualization on the different Learning Areas of EPP/TLE/TVL	Teachers	Negotiated small value procurement	7/17/2017	7/19/2017	7/20/2017	7/21/2017	MOOE	47,431.00	47,431.00		40 pax for 3 days, August 2017
	Food and supplies for the Seminar Workshop on the Content and Pedagogy of Teaching EsP for Trained and Untrained Teachers	Teachers	Negotiated small value procurement	4/17/2017	4/19/2017	4/20/2017	4/21/2017	TF	27,185.00			72 pax for 2 days, May 2017

Department of Education
Region 02
SCHOOLS DIVISION OFFICE OF TUGUEGARAO CITY

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Catering services on the Training of IPED Programs	Teachers	Negotiated small value procurement	6/13/2017	6/21/2017	6/22/2017	6/23/2017	MOOE	259,300.00	259,300.00		
	Supplies in the Training of IPED Programs	Teachers	Negotiated small value procurement	6/13/2017	6/21/2017	6/22/2017	6/23/2017	MOOE	36,797.67	36,797.67		
	Food and Supplies in the Review and Finalization of the Contextualized National Kindergarten Curriculum Guide in Ibanag	Teachers	Negotiated small value procurement	7/3/2017	8/3/2017	3/9/2017	10/3/2017	MOOE	69,418.40	69,418.40		40 pax for 5 days, Apr 2017
	Food and supplies for the Training-Workshop on Quality Assurance of Learning Resources	Teachers	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	21,000.00	21,000.00		20 pax for 3 days, Feb 2017
	Food and supplies for the Seminar on Copyright Law and ISBN Application	Teachers	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	TF	20,000.00			50 pax for 1 day, Mar 2017
	Food and supplies for the Training-Workshop on Big Books for Kindergarten	Teachers	Negotiated small value procurement	6/2/2017	02/14/2017	02/15/2017	02/16/2017	MOOE	77,000.00	77,000.00		80 pax for 3 days, Mar 2017
	Food and Supplies for the Quality Assurance of Developed Big Books in Kindergarten	Teachers	Negotiated small value procurement	4/17/2017	4/19/2017	4/20/2017	4/21/2017	MOOE	33,000.00	33,000.00		30 pax for 3 days, May 2017
	Food and Supplies on Module Writing	Teachers	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	41,000.00	41,000.00		40 pax for 3 days, Nov 2017
	Food and Supplies on the Training Workshop on the Development of Computer Aided Instruction	Teachers	Negotiated small value procurement	6/13/2017	6/21/2017	6/22/2017	6/23/2017	TF	33,431.00			40 pax for 2 days, June 2017
	Food and supplies on the Training Workshop on the Development of Audio-Video learning resources in Arts and Music	Teachers	Negotiated small value procurement	7/17/2017	7/19/2017	7/20/2017	7/21/2017	TF	17,900.00			50 pax for 1 day, Aug 2017
	Food and supplies for the Division Training Workshop on Contextualization of storybooks & worksheets in Ibanag, Ilokano, Itawes for kindergarten	Teachers	Negotiated small value procurement	3/4/2017	11/4/2017	12/4/2017	04/17/2017	MOOE	81,048.50	81,048.50		75 pax for 5 days, May 2017
	Food and supplies on Quality Assuring of Learning Resources in Local History for AP2	Teachers	Negotiated small value procurement	7/3/2017	03/14/2017	3/15/2017	03/16/2017	MOOE/ TF	89,278.10			58 pax for 5 days, April & May 2017
	Food and Supplies for the Division Writeshop on the Preparation of Gr.V -X AP TG's and LM's	Teachers	Negotiated small value procurement	7/3/2017	03/14/2017	3/15/2017	03/16/2017	MOOE	85,426.22	85,426.22		67 pax for 4 days, April & May 2017
	Food and Supplies for the Development, Editing & Finalization of Gr.V -X AP TG's and LM's	Teachers	Negotiated small value procurement	6/2/2017	02/14/2017	02/15/2017	02/16/2017	MOOE	84,091.50	84,091.50		67 pax for 4 days, Mar & Apr 2017; Sept & Oct 2017
	Food for the Conduct of Year-End Review on the Implementation of MAPEH Projects and Programs	Teachers	Negotiated small value procurement					TF	17,500.00			50 pax for 1 day
	Food and Supplies for the Continous Improvement Symposium	Teachers	Negotiated small value procurement	3/4/2017	11/4/2017	12/4/2017	04/17/2017	MOOE	91,307.58	91,307.58		60 pax for 2 days, May 2017
	Food and Supplies for the Continous Improvement Symposium	Teachers	Negotiated small value procurement	5/15/2017	5/23/2017	5/24/2017	5/25/2017	MOOE	180,115.96	180,115.96		60 pax for 5 days, June 2017
	Food and Supplies for the Continous Improvement Symposium	Teachers	Negotiated small value procurement	6/11/2017	11/14/2017	11/15/2017	11/16/2017	MOOE	91,307.58	91,307.58		60 pax for 2 days, Dec 2017
	Snacks for the Consultative Meeting w/ Science Coord. & SIP Advisers and Coaches	Teachers	Negotiated small value procurement	3/7/2017	4/7/2017	5/7/2017	6/7/2017	TF	1,500.00			15 pax for 1 day, July 2017
	Food for the Conduct of Division Science Camp (Elem & Seco	Teachers	Negotiated small value procurement	7/8/2017	8/8/2017	9/8/2017	10/8/2017	TF	24,000.00			30 pax for 1 day, Sept 2017; 15 pax for 1 day, Oct 2017
	Supplies for the Conduct of Division Science Camp	Teachers	Negotiated small value procurement	7/8/2017	8/8/2017	9/8/2017	10/8/2017	TF	23,201.00			

Department of Education
Region 02
SCHOOLS DIVISION OFFICE OF TUGUEGARAO CITY

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and Snacks in the Conduct of Training of Teachers Teaching Children w/ special needs	Teachers	Negotiated small value procurement	4/17/2017	4/19/2017	4/20/2017	4/21/2017	TF	30,408.00			80 pax for 1day, May 2017
	Snacks the Conduct of meetings to SH/Coord. of SPED Centers and Schools Offering SPED Prog.	Teachers	Negotiated small value procurement	6/3/3017	8/3/3017	3/92017	10/3/2017	TF	1,500.00			30 pax for 1 day, Mar & May 2017
	Food and supplies in the Conduct of Orientation to parents of Children w/ Special needs	Students w/ parents	Negotiated small value procurement	5/22/2017	5/23/2017	5/24/2017	5/25/2017	MOOE	29,256.00	29,256.00		80 pax for 1day, June 2017
	Food for the Conduct of Orientation/Meetings to School Screening and Division SPED Monitoring and Assessment Team	Teachers	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	12,000.00	12,000.00		40 pax for 1 day, Feb 2017
	Food and supplies for the Conduct of SPED Assessment to Incoming Headstart, Gr 1-SPED and Gr 3 for Bagay and Libag E/S	Students	Negotiated small value procurement	6/3/3017	8/3/3017	3/92017	10/3/2017	MOOE	40,828.00	40,828.00		30 pax for 1 day, Apr & May 2017
	Supplies for 2 day SPED Camp	Students	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	TF	57,168.00			
	Food for the 2 day SPED Camp	Students	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	TF	30,000.00			100 pax for 2 days, Feb & Nov 2017
	Food and supplies for the Sports Club Competitions and Home and Away games	Students	Negotiated small value procurement					TF	17,500.00			350 pax for 1 day
	Food and supplies in the Conduct of Division Skills Development and Competition	Students	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	TF	65,142.00			60 pax for 2 days, Sept 2017
	Food and supplies for the 8th Division Asean Quiz	Students	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	2,581.66	2,581.66		8 pax for 1 day, Mar 2017
	Supplies for ASEAN Awareness Campaign	CID	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	11,125.00	11,125.00		February 2017
	Food and Supplies for the Tourism Quiz-Division Level	CID	Negotiated small value procurement	3/7/2017	4/7/2017	5/7/2017	6/7/2017	MOOE	2,204.00	2,204.00		8 pax for 1 day ,August 2017
	Food and Supplies for the PopQuiz and On-the-Spot Skills Exh	CID	Negotiated small value procurement	9/10/2017	11/10/2017	12/10/2017	10/13/2017	MOOE	5,800.62	5,800.62		12 pax for 1 day ,November 2017
	Food and Supplies for the Follow Through of Partnership Build	CID	Negotiated small value procurement	6/3/3017	8/3/3017	3/92017	10/3/2017	MOOE	51,355.84	51,355.84		80 pax for 2 days, April 2017
	Food and Supplies for the Meeting of Division IPED Focal Person/ILP Writers w/ Division IPED Focal Person	CID	Negotiated small value procurement	6/13/2017	6/15/2017	6/16/2017	6/19/2017	MOOE	7,000.00	7,000.00		35 pax for 2 days July & Oct 2017
	Food and supplies for Consultative session w/ IP Elders	IP Elders	Negotiated small value procurement	6/3/3017	8/3/3017	3/92017	10/3/2017	MOOE	33,994.26	33,994.26		8 pax for 5 days, April,June,Aug,Oct & Dec 2017
	Food for the Meeting of School IPED Focal Persons/ILP Writes w/ Division IPED Focal Persons	CID	Negotiated small value procurement	6/13/2017	6/15/2017	6/16/2017	6/19/2017	MOOE	7,000.00	7,000.00		35 pax for 2 days, July & Oct 2017
	Mid-Year Inter-Regional Conference Workshop on IPED Prog.	CID	Negotiated small value procurement	6/13/2017	6/15/2017	6/16/2017	6/19/2017	MOOE	12,000.00	12,000.00		
	Year-End National Conference-Workshop on IPED Prog.	CID	Negotiated small value procurement	11/20/2017	11/22/2017	11/23/2017	11/24/2017	MOOE	12,000.00	12,000.00		
	Food for the IPED Festival of Talents & Reg'l IPED Celebration	CID	Negotiated small value procurement					MOOE	63,000.00	63,000.00		180 pax for 3 days & 6 pax for 5 days
	Supplies for the IPED Festival of Talents & IPED Celebration	CID	Negotiated small value procurement					MOOE	58,237.94	58,237.94		
	Food and Supplies for the Consolidation and Analysis of Data	CID	Negotiated small value procurement	10/23/2017	10/25/2017	10/26/2017	10/28/2017	MOOE	30,677.14	30,677.14		30 pax for 3 days, Nov 2017
	Food and supplies for the GAD Training	SDO Staff	Negotiated small value procurement	6/13/2017	6/15/2017	6/16/2017	6/19/2017	MOOE	52,685.00	52,685.00		157 Pax for 1 day

Department of Education
Region 02
SCHOOLS DIVISION OFFICE OF TUGUEGARAO CITY

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and supplies for the Conduct of Kindergarten Festival of Tuguegarao	CID	Negotiated small value procurement	10/23/2017	10/25/2017	10/26/2017	10/28/2017	TF	31,509.84			100 pax for 1 day, Nov 2017
	Food and supplies for the Metrobank DepEd-MTAP Challenge	CID	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	TF	50,000.00			40 pax for 2 days, Feb-Mar 2017
	Food and supplies in the Conduct of Literary Joust	CID	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	MOOE	25,875.00	25,875.00		40 pax for 1 day, Oct 2017
	Food and supplies for the Conduct of 2017 Division Book Week Celebration	CID	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	MOOE	31,625.00	31,625.00		50 pax for 1 day, Nov 2017
	Food and supplies for the Seminar Workshop on the Implementation of DORP	CID	Negotiated small value procurement	7/17/2017	7/19/2017	7/20/2017	7/21/2017	TF	35,710.00			100 pax for 2 days, Aug 2017
	Food for the Capacity Building of Newly Hired SH and Teachers & Selected Teachers from the Private Schools	SGOD	Negotiated small value procurement	5/6/2017	6/13/2017	6/14/2017	6/15/2017	TF	72,000.00			80 pax for 3 days, July 2017
	Supplies for the Capacity Building of Newly Hired SH and Teachers & Selected Teachers from the Private Schools	SGOD	Negotiated small value procurement	5/6/2017	7/6/2017	8/6/2017	9/6/2017	TF	5,482.41			July 2017
	Food for the Founding Anniversary Celebration and Awarding of the Most Outstanding DepEd Employee	OSDS	Negotiated small value procurement	11/9/2017	09/19/2017	9/20/2017	9/21/2017	TF	443,000.00			1450 PAX for 1 day, Oct 2017
	Supplies for the Founding Anniversary Celebration and Awarding of the Most Outstanding DepEd Employee	OSDS	Negotiated small value procurement	11/9/2017	09/19/2017	9/20/2017	9/21/2017	TF	285,000.00			October 2017
	Food for the Training for Advanced Technologies & Accelerated Productivity Training	OSDS	Negotiated small value procurement	2/13/2017	2/21/2017	2/22/2017	2/23/2017	MOOE	50,700.00	50,700.00		39 pax for 1 day-Mar 2017, 30 pax for 1 day-Apr 2017, 50 pax for 1 day-May 2017
	Food for the Advanced Technologies Roadshow and Hour of Code for Teachers and Students	OSDS	Negotiated small value procurement	5/22/2017	5/23/2017	5/24/2017	5/25/2017	MOOE	15,000.00	15,000.00		50 pax for 1 day, June-Dec 2017
	ICT, Furniture, Office equipment for Elementary Schools	OSDS	Negotiated small value procurement	3/27/2017	3/4/2017	4/4/2017	5/4/2017	CO	500,000.00		500,000.00	
	ICT, Furniture, Office equipment for Division Office	OSDS	Negotiated small value procurement	3/27/2017	3/4/2017	4/4/2017	5/4/2017	CO	1,000,000.00		1,000,000.00	
	Food and supplies for the School to School Partnerships Orientation and Utilization	SGOD	Negotiated small value procurement	6/3/2017	8/3/2017	3/9/2017	10/3/2017	MOOE	8,200.00	8,200.00		40 pax for 1 day, April 2017
	Food and supplies Conduct of Quizbee and jingle making Contest in Celebration of National Disaster consciousness Month	SGOD	Negotiated small value procurement	5/6/2017	6/13/2017	6/14/2017	6/15/2017	MOOE	10,000.00	10,000.00		20 pax for 1 day, July 2017
	Supplies in the Search for GAWAD Kalasag	SGOD	Negotiated small value procurement	4/17/2017	4/19/2017	4/20/2017	4/21/2017	MOOE	15,000.00	15,000.00		May 2017
	Food and supplies in the Orientation of Disaster Risk Reduction management and its Protocol	SGOD	Negotiated small value procurement	5/15/2017	5/17/2017	5/18/2017	5/19/2017	MOOE	50,000.00	50,000.00		64 pax for 1 day, June 2017
	Food and Supplies for the First Responders Training	SGOD	Negotiated small value procurement	10/4/2017	4/19/2017	4/20/2017	4/21/2017	MOOE	80,500.00	80,500.00		120 pax for 2 days, May 2017
	Food on the Orientation of School Heads re Brigada Eskwela	SGOD	Negotiated small value procurement	6/3/2017	8/3/2017	3/9/2017	10/3/2017	MOOE	5,250.00	5,250.00		75 pax for 1 day, April 2017
	Food and supplies in the Awarding of Brigada Eskwela	SGOD	Negotiated small value procurement	5/6/2017	7/6/2017	8/6/2017	9/6/2017	MOOE	16,500.00	16,500.00		120 pax for 1 day, July 2017
	Food and Supplies for the Installation of Tracking System for Private Schools	SGOD	Negotiated small value procurement	2/13/2017	2/21/2017	2/22/2017	2/23/2017	TF	60,000.00			60 PAX FOR 2 DAYS, March 2017
	Food for the Consultation Conference w/ Private schools about School Concerns and issues	SGOD	Negotiated small value procurement	11/9/2017	12/9/2017	9/13/2017	9/14/2017	TF	30,000.00			60 PAX for 1 day, October 2017
	Food and supplies in the Conduct of Training on Effective Communication for Non-Teaching Personnel	Division Staff	Negotiated small value procurement	6/3/2017	03/14/2017	3/15/2017	03/16/2017	MOOE	120,000.00	120,000.00		90 pax for 2 days, April 2017

Department of Education
Region 02
SCHOOLS DIVISION OFFICE OF TUGUEGARAO CITY

Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food and supplies for the Division Team Building	Division Staff	Negotiated small value procurement	7/8/2017	08/15/2017	08/16/2017	08/17/2017	MOOE	190,000.00	190,000.00		110 pax for 2 days , Sept 2017
	Food and supplies for Leadership Training	School Heads	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	65,000.00	65,000.00		65 pax for 2 days, March 2017
	Food and Supplies for the Conduct of nat'l School Building Inventory	Teachers	Negotiated small value procurement	01/23/2017	01/25/2017	01/26/2017	01/27/2017	MOOE	26,400.00	26,400.00		66 pax for 1 day, Feb 2017
	Food and supplies in the Conduct of Orientation on Oral Health Awareness	SGOD	Negotiated small value procurement	5/6/2017	7/6/2017	8/6/2017	9/6/2017	MOOE	15,000.00	15,000.00		36 pax for 1 day, July 2017
	Food and supplies in the Conduct Orientation and Implementation of School based Feeding Program	SGOD	Negotiated small value procurement	7/17/2017	7/19/2017	7/20/2017	7/21/2017	MOOE	20,000.00	20,000.00		36 pax for 1 day, Aug 2017
	Food and supplies in the conduct of Utilization of seeds for Vegetable production	SGOD	Negotiated small value procurement	5/15/2017	5/17/2017	5/18/2017	5/19/2017	MOOE	12,000.00	12,000.00		40 pax for 1 day, June 2017
	Food and supplies in the conduct of Program Implementation among pupils on Home Gardening	SGOD	Negotiated small value procurement	10/23/2017	10/25/2017	10/26/2017	10/28/2017	MOOE	12,000.00	12,000.00		40 pax for 1 day, Nov 2017
	Food and supplies in the Conduct of Program and implementation review on school based feeding program	SGOD	Negotiated small value procurement	6/2/2017	8/2/2017	9/2/2017	10/2/2017	MOOE	9,000.00	9,000.00		30 pax for 1 day , Mar 2017
	Food and supplies for the Conduct of Food and Safety Measures among Canteen Managers	SGOD	Negotiated small value procurement	5/15/2017	5/17/2017	5/18/2017	5/19/2017	TF	12,000.00			June 2017
	Food and supplies in the Conduct of Educational Facilities Coordinators Training	SGOD	Negotiated small value procurement					TF	15,000.00			34 pax for 1 day
	TOTAL								7,747,841.89	3,408,358.70	1,500,000.00	

Prepared by:

FLOR MARIE A. TURINGAN
Administrative Officer IV-Supply

Certified Appropriate Funds:

JOVY CLAIRE V. TUNGCU
Administrative Officer V-Budget

Certified Funds Available:

MARIEL A. CAMMAYO
Accountant III

Recommending Approval:

BENITO S. ALIPIO JR.
Officer In-Charge
Assistant Schools Division Superintendent
BAC Chairman

Approved:

LEILA P. AREOLA, Ph.D., CESO VI
Officer In-Charge
Office of the Schools Division Superintendent
Head of the Procuring Entity