

DEPARTMENT OF EDUCATION  
SCHOOLS DIVISION OF TUGUEGARAO CITY

**Annual Procurement Plan for FY 2016**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
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1000100000	SPED Program	CID	Negotiated Small Value Procurement	1/11/2016	1/12/2016	1/13/2016	1/14/2016	TF	5,447.00			Snacks for SPED Chairperson & Focal Persons
1000100000	Preparation of OPCRF & IPCRF 2016	SGOD	Negotiated Small Value Procurement	1/18/2016	1/19/2016	1/22/2016	1/25/2016	GAA	6,600.00	6,600.00		Snacks for Preparation of OPCRF & IPCRF 2016
1000100000	Preparation of OPCRF & IPCRF 2016	SGOD	Shopping	1/18/2016	1/19/2016	1/22/2016	1/25/2016	GAA	1,400.00	1,400.00		Training materials for OPCRF & IPCRF 2016
1000100000	ESIP training	SGOD	Negotiated Small Value Procurement	1/11/2016	1/14/2016	1/20/2016	1/21/2016	GAA	51,300.00	51,300.00		Catering for ESIP training
1000100000	ESIP training	SGOD	Shopping	1/11/2016	1/14/2016	1/20/2016	1/21/2016	GAA	9,700.00	9,700.00		Training Materials for ESIP
	SPED Program	CID	Negotiated Small Value Procurement	1/29/2016	2/2/2016	2/4/2016	2/5/2016	TF	45,000.00			Catering for SPED Camp & Festival of Talents
	SPED Program	CID	Shopping	1/25/2016	1/27/2016	2/4/2016	2/5/2016	TF	25,000.00			T-shirts for SPED Camp & Festival of Talents
	SPED Program	CID	Shopping	1/25/2016	1/27/2016	2/4/2016	2/5/2016	TF	44,740.00			Supplies for SPED Camp & Festival of Talents
	Nat'l Kindergarten Curriculum Guide Conference	CID	Negotiated Small Value Procurement	1/18/2016	1/19/2016	1/20/2016	1/21/2016	TF	2,035.00			Snacks for Nat'l Kindergarten Curriculum Guide Conference
	IPED Program	CID	Shopping	1/5/2016	1/8/2016	1/11/2016	1/12/2016	TF	21,070.00			Supplies for IPED Program
	IPED Program	CID	Negotiated Small Value Procurement	1/5/2016	1/8/2016	1/11/2016	1/12/2016	TF	1,500.00			Snacks for IPED Consultative Meeting
	Division School Press Conference	CID	Negotiated Small Value Procurement	2/1/2016	2/10/2016	2/11/2016	2/12/2016	TF	10,065.00			Catering for Pre-NSPC Training for 13 participants for 2 days
	Advertisement for BID Bulletin	BAC	Shopping	2/12/2016	2/12/2016	2/12/2016	2/18/2016	TF	8,064.00			Advertisement for BID Bulletin
	Management Committee Meeting	OSDS	Negotiated Small Value Procurement	2/10/2016	2/11/2016	2/12/2016	2/15/2016	GAA	18,000.00	18,000.00		Staff Meeting 70 participants
	Management Committee Meeting	OSDS	Negotiated Small Value Procurement	2/10/2016	2/11/2016	2/12/2016	2/15/2016	TF	18,000.00			Staff Meeting 40 participants
	Management Committee Meeting	OSDS	Negotiated Small Value Procurement	3/2/2016	3/4/2016	3/5/2016	3/7/2016	GAA	19,600.00	19,600.00		Staff Meeting 70 participants
	Human Resource Development Program	OSDS	Negotiated Small Value Procurement	3/10/2016	3/11/2016	3/14/2016	3/15/2016	TF	26,250.00			Training for Accounting Staff 75 participants
	Human Resource Development Program	OSDS	Shopping	3/10/2016	3/11/2016	3/14/2016	3/15/2016	TF	2,318.50			Supplies for GAM Training
7000302060000	ICT Literacy Training	SGOD	Negotiated Small Value Procurement	3/10/2016	3/14/2016	3/18/2016	3/19/2016	GAA	33,600.00	33,600.00		Catering Services for ICT Literacy Training
7000302060000	ICT Literacy Training	SGOD	Shopping	3/10/2016	3/14/2016	3/18/2016	3/19/2016	GAA	5,600.00	5,600.00		Supplies for ICT Literacy Training
1000100000	Agency Exit Conference	Acctg	Negotiated Small Value Procurement	3/16/2016	3/17/2016	3/18/2016	3/21/2016	GAA	18,470.00	18,470.00		Venue & Catering services for Agency Exit Conference
1000100000	7th Division ASEAN Quiz	CID	Negotiated Small Value Procurement	3/18/2016	3/21/2016	3/22/2016	3/22/2016	GAA	1,840.00	1,840.00		Snacks for the 7th Division ASEAN Quiz
1000100000	7th Division ASEAN Quiz	CID	Shopping	3/18/2016	3/21/2016	3/22/2016	3/22/2016	GAA	1,999.10	1,999.10		Supplies for the 7th Division ASEAN Quiz
	Learner Information System	SGOD	Negotiated Small Value Procurement	4/7/2016	4/8/2016	4/10/2016	4/12/2016	TF	10,360.00			Catering for 37 participants
	2016 K-12 Training for Gr. V Teachers	CID	Negotiated Small Value Procurement	4/20/2016	4/21/2016	4/22/2016	4/28/2016	TF	48,125.00			Catering for the 2016 K-12 Training for Gr. V Teachers-Private
1000100000	2016 K-12 Training for Gr. V Teachers	CID	Negotiated Small Value Procurement	3/18/2016	4/5/2016	4/25/2016	4/26/2016	GAA	468,160.00	468,160.00		Catering for the 2016 K-12 Training for Gr. V Teachers-Public
1000100000	2016 K-12 Training for Gr V Teachers	CID	Shopping	4/8/2016	4/12/2016	4/26/2016	4/27/2016	GAA	44,000.00	44,000.00		Supplies for the 2016 K-12 Training for Gr V Teachers

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1000100000	Continous Improvement Final Coaching	CID	Negotiated Small Value Procurement	4/8/2016	4/12/2016	4/13/2016	4/14/2016	GAA	17,500.00	17,500.00		Catering for Continous Improvement Final Coaching
1000100000	Continous Improvement Final Coaching	CID	Shopping	4/8/2016	4/12/2016	4/13/2016	4/14/2016	GAA	5,600.00	5,600.00		Supplies for Continous Improvement Final Coaching
7000302040000	2015 ALS Accreditation & Equivalency Test	CID	Negotiated Small Value Procurement	4/12/2016	4/13/2016	4/14/2016	4/15/2016	GAA	33,350.00	33,350.00		Catering for 2015 ALS Accreditation & Equivalency Test
	English Proficiency Test	CID	Negotiated Small Value Procurement	4/12/2016	4/13/2016	4/14/2016	4/15/2016	GAA	6,000.00	6,000.00		Catering for 24 facilitators
1000100000	K -12 Curriculum Implementation: Interface	CID	Negotiated Small Value Procurement	5/17/2016	5/19/2016	5/31/2016	6/1/2016	GAA	36,000.00	36,000.00		Catering for K -12 Curriculum Implementation: Interface
1000100000	K-12 Curriculum Implementation: Interface	CID	Shopping	5/17/2016	5/19/2016	5/31/2016	6/1/2016	GAA	2,600.00	2,600.00		Supplies for K-12 Curriculum Implementation: Interface
	Division LRMDS Orientation	CID	Negotiated Small Value Procurement	5/24/2016	5/31/2016	6/1/2016	6/2/2016	TF	55,500.00			Catering for the Div. LRMDS Orientation
1000100000	Division LRMDS Orientation	CID	Shopping	5/25/2016	5/30/2016	5/31/2016	6/1/2016	TF	4,600.00			Supplies for the Div. LRMDS Orientation
	Brigada Eskela 2016	CID	Shopping	5/13/2016	5/16/2016	5/17/2016	5/18/2016	GAA	21,950.00	21,950.00		Supplies for the Brigada Eskela 2016
	Div. Science & Tech. Fair 2016	CID	Negotiated Small Value Procurement	9/12/2016	9/14/2016	9/15/2016	9/16/2016	TF	9,000.00			Catering Services for the Div. Science & Tech. Fair 2016
	Div. Science Tech. Fair 2016	CID	Shopping	9/12/2016	9/14/2016	9/15/2016	9/16/2016	TF	14,631.35			Supplies for Div. Science Tech. Fair 2016
	Div. Science Camp 2016	CID	Negotiated Small Value Procurement	9/12/2016	9/14/2016	9/15/2016	9/16/2016	TF	6,000.00			Catering Services for the Div. Science Camp 2016
	Division Science Camp 2016	CID	Shopping	9/12/2016	9/14/2016	9/15/2016	9/16/2016	TF	7,396.35			Supplies for the Division Science Camp 2016
	Human Resource Development Program	OSDS	Negotiated Small Value Procurement	9/5/2016	9/6/2016	9/7/2016	9/8/2016	TF	22,500.00			Catering for Property Custodian Training 75 participants
	Human Resource Development Program	OSDS	Shopping	9/5/2016	9/6/2016	9/7/2016	9/8/2016	TF	7,260.00			Supplies for Property Custodian Training
	Continous Improvement Program	SGOD	Shopping	6/6/2016	6/7/2016	6/8/2016	6/9/2016	GAA	50,000.00	50,000.00		Supplies for Continous Improvement program
	School Based Feeding program	SGOD	Negotiated Small Value Procurement	7/4/2016	7/5/2016	7/6/2016	7/7/2016	GAA	50,000.00	50,000.00		Catering for SBFP program 70 participants
	School Based Feeding program	SGOD	Shopping	7/4/2016	7/5/2016	7/6/2016	7/7/2016	GAA	10,000.00	10,000.00		Supplies for the SBFP program
	School Based Feeding program	SGOD	Negotiated Small Value Procurement	7/4/2016	7/5/2016	7/6/2016	7/7/2016	GAA	44,000.00	44,000.00		Catering for Monthly monitoring of School Based Feeding Prog.
	School Based Feeding program	SGOD	Negotiated Small Value Procurement	7/4/2016	7/5/2016	7/6/2016	7/7/2016	GAA	2,947,000.00	2,947,000.00		Supplies for the School based feeding program
	Budget Preparation	OSDS	Negotiated Small Value Procurement	9/5/2016	9/6/2016	9/7/2016	9/8/2016	GAA	35,000.00	35,000.00		Catering for Budget Preparation Training
	Human Resource Development Program	OSDS	Negotiated Small Value Procurement	7/4/2016	7/5/2016	7/6/2016	7/7/2016	GAA	50,000.00	50,000.00		Catering & Supplies for Non-Teaching Personnel training
	Human Resource Development Program	OSDS	Negotiated Small Value Procurement	8/8/2016	8/9/2016	8/10/2016	8/11/2016	GAA	40,000.00	40,000.00		Catering & supplies for Teacher Assessment Workshop
	Mother-Tongue based language Education	CID	Negotiated Small Value Procurement	8/8/2016	8/9/2016	8/10/2016	8/11/2016	TF	180,000.00			Catering & Supplies for Seminar Workshop on implementation of MTBMLE in Ibanag
	Brigada Eskela 2016	CID	Negotiated Small Value Procurement	6/6/2016	6/7/2016	6/8/2016	6/9/2016	GAA	24,810.00	24,810.00		Catering & supplies for the Awarding of the Division Best School Brigada Eskwela Implementer
	Kindergarten Capacity Building /mentoring	CID	Shopping	6/6/2016	6/7/2016	6/8/2016	6/9/2016	TF	78,000.00			Supplies for the kindergarten Training

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	Gender & Development Program	CID	Negotiated Small Value Procurement	7/4/2016	7/5/2016	7/6/2016	7/7/2016	GAA	130,000.00	130,000.00		Catering & Supplies for Awareness on health & reproductive program
	Campus Journalism	CID	Negotiated Small Value Procurement	10/3/2016	10/4/2016	10/5/2016	10/6/2016	TF	2,000,000.00			Catering & supplies for the Division School Press Conference
	Conduct Capacity Building of School Heads & teachers on IPED prog.	CID	Negotiated Small Value Procurement	6/6/2016	6/7/2016	6/8/2016	6/9/2016	TF	304,000.00			Catering & supplies for IPED Advocacy prog
	Festival of Indigenous People Talents & IP Month	CID	Negotiated Small Value Procurement	10/3/2016	10/4/2016	10/5/2016	10/6/2016	TF	66,500.00			Catering & supplies for the IPED Awareness & Appreciation Program
	MADRASAH education Program	CID	Negotiated Small Value Procurement	7/4/2016	7/5/2016	7/6/2016	7/7/2016	GAA	300,000.00	300,000.00		Supplies for MADRASAH Education Program

Prepared by:

Certified Appropriate Funds Available:

Certified Funds Available:

Recommending Approval:

Approved:

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